



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13100

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$931,923
NET APPROPRIATION	\$931,923

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1110	Administration	\$932,658	(\$735)	\$931,923
Total REQUIREMENTS		\$932,658	(\$735)	\$931,923
NET APPROPRIATION		\$932,658	(\$735)	\$931,923

Position Counts

REQUIREMENTS				
1110	Administration	7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$465,600	\$0	\$465,600
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$0	\$130,112
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,588	\$0	\$1,588
531511	SOCIAL SEC CONTRIB-APPRO	\$46,497	\$0	\$46,497
531521	REG RETIRE CONTRIB-APPRO	\$114,632	\$0	\$114,632
531561	MED INS CONTRIB-APPRO	\$42,728	\$0	\$42,728
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$947	\$0	\$947
531627	ST DISABILITY PMT-APPROP	\$298	\$0	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$814,529	\$0	\$814,529
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$0	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$0	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$40,973	\$0	\$40,973
5329XX	OTHER SERVICES	\$1,137	\$0	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	\$0	\$46,456
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$0	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$0	\$6,187
5359XX	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$0	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$37,590	\$0	\$37,590
537206	RES-ST RETIREMENT SYS CON	\$17,216	\$1,512	\$18,728
537208	RES-STATE HEALTH PLAN	\$3,801	(\$2,247)	\$1,554
TOTAL RESERVES		\$58,607	(\$735)	\$57,872
TOTAL REQUIREMENTS		\$932,658	(\$735)	\$931,923
NET APPROPRIATION		\$932,658	(\$735)	\$931,923

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	6	0	6

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

POSITION COUNTS

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
TOTAL 531XXX		7	0	7
TOTAL POSITIONS		7	0	7

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

13100-Lieutenant Governor - General Fund

1110-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$465,600	\$0	\$465,600
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$0	\$130,112
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,588	\$0	\$1,588
531511	SOCIAL SEC CONTRIB-APPRO	\$46,497	\$0	\$46,497
531521	REG RETIRE CONTRIB-APPRO	\$114,632	\$0	\$114,632
531561	MED INS CONTRIB-APPRO	\$42,728	\$0	\$42,728
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$0	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$947	\$0	\$947
531627	ST DISABILITY PMT-APPROP	\$298	\$0	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$0	\$11,500
TOTAL PERSONAL SERVICES		\$814,529	\$0	\$814,529
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$0	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$0	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$40,973	\$0	\$40,973
5329XX	OTHER SERVICES	\$1,137	\$0	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	\$0	\$46,456
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$0	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$0	\$275
TOTAL SUPPLIES		\$6,809	\$0	\$6,809
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5359XX	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$0	\$6,257
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TOTAL RESERVES		\$58,607	(\$735)	\$57,872
REQUIREMENTS		\$932,658	(\$735)	\$931,923
NET APPROPRIATION		\$932,658	(\$735)	\$931,923

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	6.000	0.000	6.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000