

STATE OF NORTH CAROLINA Office of State Budget and Management



Employment First State for Individuals with Disabilities

ROY COOPER GOVERNOR CHARLES PERUSSE STATE BUDGET DIRECTOR

December 22, 2021

TO: Senator Phil Berger President Pro Tempore

Representatives Dean Arp and Kelly Hastings Co-Chairs, Joint Legislative Oversight Committee on Capital Improvements

FROM: Casey Harris Pratt, Assistant State Budget Officer Casey Harris-Pratt

SUBJECT: Reallocation of North Carolina State Parks Connect NC Bond Funds

The Connect NC Bond (S.L. 2015-280) allocated \$75 million to specific North Carolina State Park Projects throughout the State. The Department of Natural and Cultural Resources, under S.L. 2018-5, Sec. 36.7, is authorized to reallocate proceeds of Connect NC Bond projects that were allocated to specific parks projects, subject to approval by the Office of State Budget and Management (OSBM). The Department has requested a transfer from one completed project (Lake Norman State Park) to another (Hammocks Beach State Park) with additional need. OSBM has approved the transfer as follows:

Project	Current Authorization	Amount Transferred
Lake Norman State Park	\$2,307,000	(\$815.05)
Campground		
Improvements		
Hammocks Beach State	\$1,125,000	\$815.05
Park Mainland		
Development Project		

If you have questions or concerns, you may contact me at 984-236-0600 or email to <u>casey.harris-pratt@osbm.nc.gov</u>.

cc: Kristin Walker, OSBM Mark Bondo, OSBM Joshua Davis, DNCR Erin Lawrence, DNCR David Vanderweide, Fiscal Research