

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$10,660,000	\$10,660,000
LESS ESTIMATED RECEIPTS	\$45,000,000	\$45,000,000
TOTAL REQUIREMENTS	\$55,660,000	\$55,660,000
	2023-2024	2024-2025

NC Housing Finance Authority Certification of Budget Code -13010 Approved - November 27, 2023

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Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

13010-NC Housing Finance Authority - Home Match

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREME	NTS		
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$55,660,000	\$55,660,000
TOTAL REQU	IREMENTS	\$55,660,000	\$55,660,000
RECEIPTS			
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$45,000,000	\$45,000,000
TOTAL RECE	IPTS	\$45,000,000	\$45,000,000
NET APPROP	RIATION	\$10,660,000	\$10,660,000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

13010-NC Housing Finance	Authority - Home Match
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Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,660,000	\$55,660,000
TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS	\$55,660,000	\$55,660,000
TOTAL REQUI	REMENTS	\$55,660,000	\$55,660,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$45,000,000	\$45,000,000
TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS	\$45,000,000	\$45,000,000
TOTAL RECEI	PTS	\$45,000,000	\$45,000,000
NET APPROPE	RIATION	\$10,660,000	\$10,660,000

13010-NC Housing Finance Authority - Home Match

105900-NCHFA 1100 HFA-APPROPRIATION BC 13010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,660,000	\$55,660,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$55,660 , 000	\$55,660,000
TOTAL REQUI	REMENTS	\$55,660,000	\$55,660,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$45,000,000	\$45,000,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$45,000,000	\$45,000,000
TOTAL RECEI	PTS	\$45,000,000	\$45,000,000
NET APPROPE	RIATION	\$10,660,000	\$10,660,000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

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CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$213,485,454	\$126,485,454
LESS ESTIMATED RECEIPTS	\$217,682,492	\$130,682,492
CHANGE IN FUND BALANCE	\$4,197,038	\$4,197,038

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMEN	NTS		
211500	NCHFA 2100 NCHFA BC 23010	\$23,071,195	\$23,071,195
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$11,900,000	\$11,900,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$101,334	\$101,334
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,722,881	\$70,722,881
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$22,824	\$22,824
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$258,927	\$258,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$98,000,000	\$11,000,000
TOTAL REQU	IREMENTS	\$213,485,454	\$126,485,454
RECEIPTS			
211500	NCHFA 2100 NCHFA BC 23010	\$22,984,656	\$22,984,656
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$16,312,000	\$16,312,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$107,844	\$107,844
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,585,548	\$70,585,548
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$23,224	\$23,224
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$260,927	\$260,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$98,000,000	\$11,000,000
TOTAL RECEI	PTS	\$217,682,492	\$130,682,492
CHANGE IN F	UND BALANCE	\$4,197,038	\$4,197,038
	Position Counts		
REQUIREMEN			
211500	NCHFA 2100 NCHFA BC 23010	142.000	142.000
TOTAL POSIT	TONS	142.000	142.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
51110999	EPA SALARIES AND WAGES	\$9,660,960	\$9,660,960
51409999	SUPPLEMENTS TO REGULAR WAGES	\$177,000	\$177,000
51509999	EMPLOYEE BENEFIT COSTS	\$3,408,704	\$3,408,704
51609999	OTHER PERSONAL SERVICES	\$150,750	\$150,750
TOTAL PE	RSONAL SERVICES	\$13,397,414	\$13,397,414
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,293,164	\$6,293,164
52309999	REPAIR SERVICES	\$300	\$300
52409999	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
52509999	RENTALS/LEASES	\$815,263	\$815,263
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
52809999	COMMUNICATION AND IT SERVICES	\$816,452	\$816,452
52909999	OTHER SERVICES	\$282,948	\$282,948
TOTAL PU	RCHASED SERVICES	\$9,025,561	\$9,025,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
53909999	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SU	PPLIES	\$68,765	\$68,765
54509999	EQUIPMENT	\$180,100	\$180,100
54709999	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$346,300	\$346,300
55809999	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
55909999	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$183,155	\$183,155
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$187,183,421	\$100,183,421
TOTAL AII	O AND PUBLIC ASSISTANCE	\$187,183,421	\$100,183,421
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,280,838	\$3,280,838
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$3,280,838	\$3,280,838
TOTAL REQUI	REMENTS	\$213,485,454	\$126,485,454
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$105,281,751	\$18,281,751
42599999	STATE GRANTS	\$77,738,902	\$77,738,902
TOTAL GR	ANTS	\$183,020,653	\$96,020,653
43109999	INVESTMENT INCOME	\$506,839	\$506,839
43209999	INTEREST EARNED ON LOANS	\$981,000	\$981,000
TOTAL IN	VESTMENT INCOME	\$1,487,839	\$1,487,839
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,951,000	\$1,951,000
TOTAL FE	ES, LICENSES & FINES	\$1,951,000	\$1,951,000
48199999	AGENCY OPERATING TRANSFER IN	\$26,984,656	\$26,984,656
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,238,344	\$4,238,344

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Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Account Account	2023-2024	2024-2025
Code Title		
RECEIPTS		
TOTAL INTRAGOVERNMENTAL TRANSACTION	DNS \$31,223,000	\$31,223,000
TOTAL RECEIPTS	\$217,682,492	\$130,682,492
CHANGE IN FUND BALANCE	\$4,197,038	\$4,197,038
	Position Counts	
REQUIREMENTS		
51110999 EPA SALARIES AND WAGES	142.000	142.000
TOTAL PERSONAL SERVICES	142.000	142.000
TOTAL POSITIONS	142.000	142.000

23010-NC Housing Finance Authority - Special

211500-NCHFA 2100 NCHFA BC 23010

REQUIREMENTS \$9,660,960 \$9,660,960 \$9,660,960 \$1,70,000 \$1,70,	Account Code	Account Title	2023-2024	2024-2025		
51409999 SUPPLEMENTS TO REGULAR WAGES \$177,000 \$177,000 51509999 EMPLOYEE BENEFIT COSTS \$3,408,704 \$3,408,704 51609999 OTHER PERSONAL SERVICES \$150,750 \$150,750 TOTAL PERSONAL SERVICES \$13,397,414 \$13,397,414 52109999 PURCHASED CONTRACTUAL SERVICES \$6,293,164 \$6,293,164 52209999 REPAIR SERVICES \$300 \$300 52409999 MAINTENANCE AGREEMENTS \$278,960 \$278,960 52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$815,263 \$815,263 52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$3816,452 \$816,452 52809999 OMMUNICATION AND IT SERVICES \$9,025,561 \$9,025,561 52909999 OTHER SERVICES \$9,025,561 \$9,025,561 53109999 OTHER MATERIALS & SUPPLIES \$68,765 \$68,765 53009999 OTHER MATERIALS & SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55809999 OTHER EXPENSES \$44,535 \$44,535	REQUIREMEN	TS				
51509999 EMPLOYEE BENEFIT COSTS \$3,408,704 \$3,408,704 51609999 OTHER PERSONAL SERVICES \$150,759 \$150,750 TOTAL PERSONAL SERVICES \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,000,410 \$23,00999 REPAIR SERVICES \$6,293,164 \$6,293,164 \$6,293,164 \$6,203,203 \$278,960 \$278,960 \$278,960 \$278,960 \$227,986	51110999	EPA SALARIES AND WAGES	\$9,660,960	\$9,660,960		
51609999 OTHER PERSONAL SERVICES \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,397,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,414 \$13,097,416 \$20,931,614 \$20,931,616 \$20,931,616 \$20,939,616 \$20,939,616 \$20,839,614 \$20,838,414 \$23,847,414<	51409999	SUPPLEMENTS TO REGULAR WAGES	\$177,000	\$177,000		
TOTAL PERSONAL SERVICES \$13,397,414 \$13,397,414 \$2109999 PURCHASED CONTRACTUAL SERVICES \$6,293,164 \$6,293,164 \$6,293,164 \$6,293,164 \$6,293,164 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$200 \$300 \$200 \$200 \$200 \$278,960 \$28,675 \$286,675 \$286,675 \$46,855 \$46,855 \$46,855 \$46,855 \$46,855 \$46,855 \$46,855 \$46,855 \$46,850 \$46,800 \$450,000 \$450,000 \$46,900 \$46,900	51509999	EMPLOYEE BENEFIT COSTS	\$3,408,704	\$3,408,704		
52109999 PURCHASED CONTRACTUAL SERVICES \$6,293,164 \$6,293,164 \$6,293,164 \$300	51609999	OTHER PERSONAL SERVICES	\$150,750	\$150,750		
52309999 REPAIR SERVICES \$300 \$370,00 52409999 MAINTENANCE AGREEMENTS \$278,960 \$278,960 52509999 RENTALS/LEASES \$815,263 \$815,263 52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$538,474 \$538,474 52809999 COMMUNICATION AND IT SERVICES \$816,452 \$816,452 52909999 OTHER SERVICES \$9,025,561 \$9,025,561 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53309999 OTHER MATERIALS & SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTAGIBLE ASSETS \$166,200 \$166,200 55809999 OTHER RADMINISTRATIVE EXPENSES \$138,620 \$138,620 55809999 OTHER EXPENSES \$138,630 \$44,533 55809999 OTHER EXPENSES \$138,620 \$138,620 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTERGOVERNMENTAL TRANSACTIONS \$22,984,655 \$22,984,655	TOTAL PER	RSONAL SERVICES	\$13,397,414	\$13,397,414		
52409999 MAINTENANCE AGREEMENTS \$275,960 \$275,095 52509999 RENTALS/LEASES \$815,263 \$815,263 52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$538,474 \$538,474 52809999 COMMUNICATION AND IT SERVICES \$816,452 \$816,452 52909999 OTHER SERVICES \$9,025,561 \$9,025,561 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53909999 OTHER MATERIALS & SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 55809999 OTHER ADMINISTRATIVE EXPENSES \$136,620 \$136,600 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55809999 OTHER ADMINISTRATIVE EXPENSES \$133,620 \$138,620 55809999 OTHER EXPENSES \$44,535 \$44,535 58109999 AGENCY OPERATING TRANSFERS OUT \$23,071,195 \$23,071,195 70TAL INTERGOVERNMENTAL TRANSACTIONS \$22,984,656 \$	52109999	PURCHASED CONTRACTUAL SERVICES	\$6,293,164	\$6,293,164		
52509999 RENTALS/LEASES \$815,263 \$815,263 52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$538,474 \$538,474 52809999 COMMUNICATION AND IT SERVICES \$816,452 \$816,452 52909999 OTHER SERVICES \$9,025,561 \$9,025,561 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$5,870 \$5,870 5309999 POLIFR MATERIALS & SUPPLIES \$68,765 \$68,765 54509999 QUIPMENT \$180,100 \$180,100 54709999 INTANCIBLE ASSETS \$166,200 \$166,200 54809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,600 54809999 TOTAL PETTY, PLANT & EQUIPMENT \$346,300 \$346,300 558099999 OTHER EXPENSES \$138,620 \$138,620 558099999 OTHER EXPENSES \$44,533 \$44,533 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL REQUIRMENTS \$23,071,195 \$23,071,195 70TAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 T	52309999	REPAIR SERVICES	\$300	\$300		
52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$538,474 \$538,045 52809999 COMMUNICATION AND IT SERVICES \$816,452 \$816,452 52909999 OTHER SERVICES \$282,948 \$282,948 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53909999 OTHER MATERIALS & SUPPLIES \$5,870 \$5,870 54509999 POLIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55809999 OTHER ADMINISTRATIVE EXPENSES \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656	52409999	MAINTENANCE AGREEMENTS	\$278,960	\$278,960		
52809999 COMMUNICATION AND IT SERVICES \$816,452 \$816,452 52909999 OTHER SERVICES \$9,025,561 \$9,025,561 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53909999 OTHER MATERIALS & SUPPLIES \$5,870 \$5,870 TOTAL SUPPLIES \$68,765 \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$138,620 \$138,620 55909999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL	52509999	RENTALS/LEASES	\$815,263	\$815,263		
52909999 THER SERVICES \$282,948 \$282,948 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53909999 OTHER MATERIALS & SUPPLIES \$68,765 \$5,870 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 55809999 OTHER ADMINISTRATIVE EXPENSES \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55809999 OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTEROPYEMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,655 \$22,984,656 \$22,984,656 TOTAL INTEROPY \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 TOTAL INTEROPY \$66,539 \$66,539 \$66,539 \$66,539 \$66,539 TOTAL RECEIPTS \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,6	52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474		
TOTAL PURCHASED SERVICES \$9,025,561 \$9,025,561 53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$5,870 53909999 OTHER MATERIALS & SUPPLIES \$5,870 \$5,870 TOTAL SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 \$4709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 \$5809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 \$5909999 OTHER EXPENSES \$445,535 \$44,535 \$180999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS 4819999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) <td <="" colspan="2" td=""><td>52809999</td><td>COMMUNICATION AND IT SERVICES</td><td>\$816,452</td><td>\$816,452</td></td>	<td>52809999</td> <td>COMMUNICATION AND IT SERVICES</td> <td>\$816,452</td> <td>\$816,452</td>		52809999	COMMUNICATION AND IT SERVICES	\$816,452	\$816,452
53109999 GENERAL ADMINISTRATIVE SUPPLIES \$62,895 \$62,895 53909999 OTHER MATERIALS & SUPPLIES \$5,870 \$5,870 TOTAL SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 \$8109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) CHANGE IN FUND BALANCE	52909999	OTHER SERVICES	\$282,948	\$282,948		
53909999 OTHER MATERIALS & SUPPLIES \$5,870 \$5,876 TOTAL SUPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$50,000 \$50,000 TOTAL REQUIREMENTS \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN TUD BALANCE (\$86,539) (\$86,539) CHANGE IN TUD BALANCE (\$86,539) (\$86,539) TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 </td <td>TOTAL PU</td> <td>RCHASED SERVICES</td> <td>\$9,025,561</td> <td>\$9,025,561</td>	TOTAL PU	RCHASED SERVICES	\$9,025,561	\$9,025,561		
TOTAL SUPPLIES \$68,765 \$68,765 54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$50,000 \$50,000 TOTAL REQUIREMENTS \$23,071,195 \$23,071,195 RECEIPTS 4819999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 142,000 142,000	53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895		
54509999 EQUIPMENT \$180,100 \$180,100 54709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL REQUIEMENTS \$23,071,195 \$23,071,195 RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) (\$86,539) (\$86,539) CHANGE IN FUND BALANCE \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656 \$22,984,656	53909999	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870		
54709999 INTANGIBLE ASSETS \$166,200 \$166,200 TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 \$8109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS TOTAL RECEIPTS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) REQUIREMENTS 5111099 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PESONAL SERVICES 142.000 142.000	TOTAL SUI	PPLIES	\$68,765	\$68,765		
TOTAL PROPERTY, PLANT & EQUIPMENT \$346,300 \$346,300 55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL REQUIRMENTS \$50,000 \$50,000 TOTAL REQUIRMENTS \$23,071,195 \$23,071,195 RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PESSONAL SERVICES 142.000 142.000	54509999	EQUIPMENT	\$180,100	\$180,100		
55809999 OTHER ADMINISTRATIVE EXPENSES \$138,620 \$138,620 55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PESONAL SERVICES 142.000 142.000	54709999	INTANGIBLE ASSETS	\$166,200	\$166,200		
55909999 OTHER EXPENSES \$44,535 \$44,535 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTERGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,656 \$22,984,656 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTERGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE \$86,539) \$86,539) REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PESONAL SERVICES 142.000 142.000	TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$346,300	\$346,300		
TOTAL OTHER EXPENSES AND ADJUSTMENTS \$183,155 \$183,155 58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS \$22,984,656 \$22,984,656 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656	55809999	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620		
58109999 AGENCY OPERATING TRANSFERS OUT \$50,000 \$50,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$23,071,195 \$23,071,195 RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	55909999	OTHER EXPENSES	\$44,535	\$44,535		
TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$50,000 \$50,000 TOTAL REQUIREMENTS \$23,071,195 \$23,071,195 RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$183,155	\$183,155		
TOTAL REQUIREMENTS \$23,071,195 \$23,071,195 RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	58109999	AGENCY OPERATING TRANSFERS OUT	\$50,000	\$50,000		
RECEIPTS 48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	TOTAL IN	RAGOVERNMENTAL TRANSACTIONS	\$50,000	\$50,000		
48199999 AGENCY OPERATING TRANSFER IN \$22,984,656 \$22,984,656 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	TOTAL REQUI	REMENTS	\$23,071,195	\$23,071,195		
TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$22,984,656 \$22,984,656 TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	RECEIPTS					
TOTAL RECEIPTS \$22,984,656 \$22,984,656 CHANGE IN FUND BALANCE Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	48199999	AGENCY OPERATING TRANSFER IN	\$22,984,656	\$22,984,656		
CHANGE IN FUND BALANCE (\$86,539) (\$86,539) Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	TOTAL IN	RAGOVERNMENTAL TRANSACTIONS	\$22,984,656	\$22,984,656		
Position Counts REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	TOTAL RECEI	PTS	\$22,984,656	\$22,984,656		
REQUIREMENTS 51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000	CHANGE IN F	JND BALANCE	(\$86,539)	(\$86,539)		
51110999 EPA SALARIES AND WAGES 142.000 142.000 TOTAL PERSONAL SERVICES 142.000 142.000		Position Counts				
TOTAL PERSONAL SERVICES 142.000 142.000	REQUIREMEN	TS				
	51110999	EPA SALARIES AND WAGES	142.000	142.000		
TOTAL POSITIONS 142.000 142.000	TOTAL PE	RSONAL SERVICES	142.000	142.000		
	TOTAL POSIT	ons	142.000	142.000		

23010-NC Housing Finance Authority - Special

211503-NCHFA 2200 NCHFA- HOME PROGRAM BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$9,900,000	\$9,900,000
TOTAL AID	AND PUBLIC ASSISTANCE	\$9,900,000	\$9,900,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,000,000	\$2,000,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$2,000,000	\$2,000,000
TOTAL REQUI	REMENTS	\$11,900,000	\$11,900,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$7,000,000	\$7,000,000
TOTAL GR	ANTS	\$7,000,000	\$7,000,000
43109999	INVESTMENT INCOME	\$200,000	\$200,000
43209999	INTEREST EARNED ON LOANS	\$975,000	\$975,000
TOTAL IN	/ESTMENT INCOME	\$1,175,000	\$1,175,000
48199999	AGENCY OPERATING TRANSFER IN	\$4,000,000	\$4,000,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,137,000	\$4,137,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$8,137,000	\$8,137,000
TOTAL RECEI	PTS	\$16,312,000	\$16,312,000
CHANGE IN F	UND BALANCE	\$4,412,000	\$4,412,000

23010-NC Housing Finance Authority - Special

211504-NCHFA 2225 NATIONAL HOUSING TRUST BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
58109999	AGENCY OPERATING TRANSFERS OUT	\$101,334	\$101,334
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$101,334	\$101,334
TOTAL REQUI	REMENTS	\$101,334	\$101,334
RECEIPTS			
43109999	INVESTMENT INCOME	\$500	\$500
43209999	INTEREST EARNED ON LOANS	\$6,000	\$6,000
TOTAL IN	/ESTMENT INCOME	\$6,500	\$6,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$101,344	\$101,344
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$101,344	\$101,344
TOTAL RECEI	PTS	\$107,844	\$107,844
CHANGE IN F	UND BALANCE	\$6,510	\$6,510

23010-NC Housing Finance Authority - Special

211505-NCHFA 2228 ISHFS BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$35,925	\$35,925
TOTAL AID	AND PUBLIC ASSISTANCE	\$35,925	\$35,925
TOTAL REQUI	REMENTS	\$35,925	\$35,925
RECEIPTS			
43109999	INVESTMENT INCOME	\$35,925	\$35,925
TOTAL IN	/ESTMENT INCOME	\$35,925	\$35,925
TOTAL RECEI	PTS	\$35,925	\$35,925
CHANGE IN F	JND BALANCE	\$0	\$0

23010-NC Housing Finance Authority - Special

211509-NCHFA 2500 KEY PROGRAM BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$7,381,184	\$7,381,184
TOTAL AID	O AND PUBLIC ASSISTANCE	\$7,381,184	\$7,381,184
TOTAL REQUI	REMENTS	\$7,381,184	\$7,381,184
RECEIPTS			
42599999	STATE GRANTS	\$7,131,184	\$7,131,184
TOTAL GR	ANTS	\$7,131,184	\$7,131,184
43109999	INVESTMENT INCOME	\$250,000	\$250,000
TOTAL IN	/ESTMENT INCOME	\$250,000	\$250,000
TOTAL RECEI	PTS	\$7,381,184	\$7,381,184
CHANGE IN F	UND BALANCE	\$0	\$0

23010-NC Housing Finance Authority - Special

211510-NCHFA 2550 COMMUNITY LIVING BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$70,722,881	\$70,722,881
TOTAL AID	AND PUBLIC ASSISTANCE	\$70,722,881	\$70,722,881
TOTAL REQUI	REMENTS	\$70,722,881	\$70,722,881
RECEIPTS			
42599999	STATE GRANTS	\$70,585,548	\$70,585,548
TOTAL GR	ANTS	\$70,585,548	\$70,585,548
TOTAL RECEI	PTS	\$70,585,548	\$70,585,548
CHANGE IN F	UND BALANCE	(\$137,333)	(\$137,333)

23010-NC Housing Finance Authority - Special

211511-NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$53,320	\$53,320
TOTAL AII	O AND PUBLIC ASSISTANCE	\$53,320	\$53,320
58109999	AGENCY OPERATING TRANSFERS OUT	(\$30,496)	(\$30,496)
TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS	(\$30,496)	(\$30,496)
TOTAL REQUI	REMENTS	\$22,824	\$22,824
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$22,824	\$22,824
TOTAL GR	ANTS	\$22,824	\$22,824
43109999	INVESTMENT INCOME	\$400	\$400
TOTAL IN	VESTMENT INCOME	\$400	\$400
TOTAL RECEI	PTS	\$23,224	\$23,224
CHANGE IN F	UND BALANCE	\$400	\$400
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23010-NC Housing Finance Authority - Special

211517-NCHFA 2950 HOME PROTECTION PILOT BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$258,927	\$258,927
TOTAL AID	AND PUBLIC ASSISTANCE	\$258,927	\$258,927
TOTAL REQUI	REMENTS	\$258,927	\$258,927
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$258,927	\$258,927
TOTAL GR	ANTS	\$258,927	\$258,927
43109999	INVESTMENT INCOME	\$2,000	\$2,000
TOTAL IN	/ESTMENT INCOME	\$2,000	\$2,000
TOTAL RECEI	PTS	\$260,927	\$260,927
CHANGE IN F	JND BALANCE	\$2,000	\$2,000

23010-NC Housing Finance Authority - Special

211523-NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$800,000	\$800,000
TOTAL AII	O AND PUBLIC ASSISTANCE	\$800,000	\$800,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,160,000	\$1,160,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$1,160,000	\$1,160,000
TOTAL REQUI	REMENTS	\$1,960,000	\$1,960,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,000	\$9,000
TOTAL IN	/ESTMENT INCOME	\$9,000	\$9,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,951,000	\$1,951,000
TOTAL FEE	S, LICENSES & FINES	\$1,951,000	\$1,951,000
TOTAL RECEI	PTS	\$1,960,000	\$1,960,000
CHANGE IN F	UND BALANCE	\$0	\$0

23010-NC Housing Finance Authority - Special

211524-NCHFA 2990 A G SETTLEMENT BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$9,014	\$9,014
TOTAL AII	O AND PUBLIC ASSISTANCE	\$9,014	\$9,014
TOTAL REQUI	REMENTS	\$9,014	\$9,014
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,014	\$9,014
TOTAL IN	/ESTMENT INCOME	\$9,014	\$9,014
TOTAL RECEI	PTS	\$9,014	\$9,014
CHANGE IN F	UND BALANCE	\$0	\$0

23010-NC Housing Finance Authority - Special

211526-NCHFA 2227 18 HURRICANE FLORENCE BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$22,170	\$22,170
TOTAL AID	O AND PUBLIC ASSISTANCE	\$22,170	\$22,170
TOTAL REQUI	REMENTS	\$22,170	\$22,170
RECEIPTS			
42599999	STATE GRANTS	\$22,170	\$22,170
TOTAL GR	ANTS	\$22,170	\$22,170
TOTAL RECEI	PTS	\$22,170	\$22,170
CHANGE IN F	UND BALANCE	\$0	\$0

23010-NC Housing Finance Authority - Special

211527-NCHFA 2230 HAF BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$98,000,000	\$11,000,000
TOTAL AII	O AND PUBLIC ASSISTANCE	\$98,000,000	\$11,000,000
TOTAL REQUI	REMENTS	\$98,000,000	\$11,000,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$98,000,000	\$11,000,000
TOTAL GR	ANTS	\$98,000,000	\$11,000,000
TOTAL RECEI	PTS	\$98,000,000	\$11,000,000
CHANGE IN F	UND BALANCE	\$0	\$0



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

CHANGE IN FUND BALANCE	\$3,142,000	\$3,142,000
LESS ESTIMATED RECEIPTS	\$279,642,000	\$279,642,000
TOTAL REQUIREMENTS	\$276,500,000	\$276,500,000
	2023-2024	2024-2025

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

63011-NC Housing Finance Authority - Partnership

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMEN	NTS		
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$31,498,000	\$31,498,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,962,000	\$3,962,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$240,680,000	\$240,680,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
TOTAL REQU	IREMENTS	\$276,500,000	\$276,500,000
RECEIPTS			
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$30,197,000	\$30,197,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,845,000	\$3,845,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$245,240,000	\$245,240,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
TOTAL RECEI	PTS	\$279,642,000	\$279,642,000
CHANGE IN F	FUND BALANCE	\$3,142,000	\$3,142,000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

63011-NC Housing	Finance Authority	/ - Partnership
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Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
55909999	OTHER EXPENSES	\$462,000	\$462,000
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$462,000	\$462,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$275,628,000	\$275,628,000
TOTAL AII	O AND PUBLIC ASSISTANCE	\$275,628,000	\$275,628,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,000	\$410,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$410,000	\$410,000
TOTAL REQUI	REMENTS	\$276,500,000	\$276,500,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$1,697,000	\$1,697,000
42909999	GRANTS - OTHER	\$3,800,000	\$3,800,000
TOTAL GR	ANTS	\$5,497,000	\$5,497,000
43109999	INVESTMENT INCOME	\$700,000	\$700,000
TOTAL IN	VESTMENT INCOME	\$700,000	\$700,000
47199999	MISCELLANEOUS	\$160,000	\$160,000
TOTAL MI	SCELLANEOUS	\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	\$273,285,000	\$273,285,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$273,285,000	\$273,285,000
TOTAL RECEI	PTS	\$279,642,000	\$279,642,000
CHANGE IN F	UND BALANCE	\$3,142,000	\$3,142,000

No Data Available

63011-NC Housing Finance Authority - Partnership

608750-NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
55909999	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$300,000	\$300,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$30,788,000	\$30,788,000
TOTAL AID	AND PUBLIC ASSISTANCE	\$30,788,000	\$30,788,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,000	\$410,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$410,000	\$410,000
TOTAL REQUI	REMENTS	\$31,498,000	\$31,498,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$1,697,000	\$1,697,000
TOTAL GR	ANTS	\$1,697,000	\$1,697,000
43109999	INVESTMENT INCOME	\$180,000	\$180,000
TOTAL IN	/ESTMENT INCOME	\$180,000	\$180,000
47199999	MISCELLANEOUS	\$160,000	\$160,000
TOTAL MIS	SCELLANEOUS	\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	\$28,160,000	\$28,160,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$28,160,000	\$28,160,000
TOTAL RECEI	PTS	\$30,197,000	\$30,197,000
CHANGE IN F	UND BALANCE	(\$1,301,000)	(\$1,301,000)

63011-NC Housing Finance Authority - Partnership

608751-NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
55909999	OTHER EXPENSES	\$162,000	\$162,000
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS	\$162,000	\$162,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$3,800,000	\$3,800,000
TOTAL AID	AND PUBLIC ASSISTANCE	\$3,800,000	\$3,800,000
TOTAL REQUI	REMENTS	\$3,962,000	\$3,962,000
RECEIPTS			
42909999	GRANTS - OTHER	\$3,800,000	\$3,800,000
TOTAL GR	ANTS	\$3,800,000	\$3,800,000
43109999	INVESTMENT INCOME	\$45,000	\$45,000
TOTAL IN	/ESTMENT INCOME	\$45,000	\$45,000
TOTAL RECEI	PTS	\$3,845,000	\$3,845,000
CHANGE IN F	JND BALANCE	(\$117,000)	(\$117,000)

63011-NC Housing Finance Authority - Partnership

608752-NCHFA 6202 WORKFORCE HOUSING BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$240,680,000	\$240,680,000
TOTAL AID	AND PUBLIC ASSISTANCE	\$240,680,000	\$240,680,000
TOTAL REQUI	REMENTS	\$240,680,000	\$240,680,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$115,000	\$115,000
TOTAL IN	/ESTMENT INCOME	\$115,000	\$115,000
48199999	AGENCY OPERATING TRANSFER IN	\$245,125,000	\$245,125,000
TOTAL INT	TRAGOVERNMENTAL TRANSACTIONS	\$245,125,000	\$245,125,000
TOTAL RECEI	PTS	\$245,240,000	\$245,240,000
CHANGE IN F	JND BALANCE	\$4,560,000	\$4,560,000

63011-NC Housing Finance Authority - Partnership

608753-NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$360,000	\$360,000
TOTAL AID	O AND PUBLIC ASSISTANCE	\$360,000	\$360,000
TOTAL REQUI	REMENTS	\$360,000	\$360,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$360,000	\$360,000
TOTAL IN	/ESTMENT INCOME	\$360,000	\$360,000
TOTAL RECEI	PTS	\$360,000	\$360,000
CHANGE IN F	UND BALANCE	\$0	\$0