

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$18,844,074	\$19,244,123
LESS ESTIMATED RECEIPTS	\$457,008	\$330,036
TOTAL REQUIREMENTS	\$19,301,082	\$19,574,159
	2023-2024	2024-2025

Secretary of State General Fund Certification of Budget Code - 13200 Approved - December 4, 2023

Kustin Walker

#### Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

Budget	tary of State - General Fund Fund		
Fund	Title	2023-2024	2024-2025
REQUIREME	NTS		
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$6,899,178	\$7,228,876
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$464,581	\$464,581
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	\$439,860	\$439,860
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$290,638	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$3,271,088	\$3,269,291
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$3,561,664	\$3,580,904
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	\$3,551,607	\$3,573,676
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	\$822,466	\$822,583
OTAL REQU	IREMENTS	\$19,301,082	\$19,574,159
RECEIPTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$126,972	\$0
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$98,723	\$98,723
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$194,388	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$2,100	\$2,100
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$34,825	\$34,825
OTAL RECE	IPTS	\$457,008	\$330,036
IET APPROP	RIATION	\$18,844,074	\$19,244,123
	Position Counts		
REQUIREME	NTS		
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	45.400	45.400
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	4.903	4.903
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	5.000	5.000
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	2.000	2.000

SECST 1210 CORPORATIONS DIVISION BC 13200

SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

SECST 1600 CHARITABLE FUND RAISING BC 13200

SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

100607

100608

100609

100613

**TOTAL POSITIONS** 

40.870

46.000

28.750

9.130

182.053

40.870

46.000

28.750

9.130

182.053

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

13200-Secretary of State - General
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Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51110999	EPA SALARIES AND WAGES	\$161,586	\$176,751
51209999	SPA & LEO SALARIES AND WAGES	\$10,761,810	\$10,665,560
51409999	SUPPLEMENTS TO REGULAR WAGES	\$174,963	\$181,147
51509999	EMPLOYEE BENEFIT COSTS	\$4,828,200	\$4,834,281
51609999	OTHER PERSONAL SERVICES	\$10,537	\$10,537
TOTAL PE	RSONAL SERVICES	<b>\$15,937,096</b>	\$15,868,276
52109999	PURCHASED CONTRACTUAL SERVICES	\$351,928	\$351,928
52209999	UTILITY/ENERGY SERVICES	\$31,926	\$31,926
52309999	REPAIR SERVICES	\$5,133	\$5,133
52409999	MAINTENANCE AGREEMENTS	\$92,154	\$92,154
52509999	RENTALS/LEASES	\$693,057	\$734,752
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$49,906	\$49,906
52809999	COMMUNICATION AND IT SERVICES	\$487,089	\$487,089
52909999	OTHER SERVICES	\$24,221	\$24,221
TOTAL PU	RCHASED SERVICES	\$1,735,414	\$1,777,109
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$75,053	\$75,053
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,160	\$2,160
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$250	\$250
53909999	OTHER MATERIALS & SUPPLIES	\$14,072	\$14,072
TOTAL SU	PPLIES	\$91,535	\$91,535
54509999	EQUIPMENT	\$316,168	\$196,168
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,073	\$3,073
54709999	INTANGIBLE ASSETS	\$26,235	\$26,235
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$345,476	\$225,476
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$106,334	\$99,125
55809999	OTHER ADMINISTRATIVE EXPENSES	\$82,847	\$107,847
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$189,181	\$206,972
57109999	AGENCY RESERVES	\$1,002,380	\$1,404,791
TOTAL RE	SERVES	\$1,002,380	\$1,404,791
TOTAL REQUI	REMENTS	\$19,301,082	\$19,574,159
RECEIPTS			
44109999	SALE OF SERVICES	\$500	\$500
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,978	\$36,978
TOTAL SA	LES SERVICES & RENTALS	\$37,478	\$37,478
48199999	AGENCY OPERATING TRANSFER IN	\$98,170	\$98,170
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$194,388	\$194,388
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$126,972	\$0
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$419,530	\$292,558

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

13200-Secret	ary of State - General Fund		
Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEI	PTS	\$457,008	\$330,036
NET APPROPI	RIATION	\$18,844,074	\$19,244,123
	Position Counts		
REQUIREMEN	ITS		
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	181.053	181.053
TOTAL PE	RSONAL SERVICES	182.053	182.053
TOTAL POSIT	IONS	182.053	182.053

# 13200-Secretary of State - General Fund

## 100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN			
51110999	EPA SALARIES AND WAGES	\$161,586	\$176,751
51209999	SPA & LEO SALARIES AND WAGES	\$3,369,362	\$3,369,362
51409999	SUPPLEMENTS TO REGULAR WAGES	\$66,790	\$66,790
51509999	EMPLOYEE BENEFIT COSTS	\$1,455,690	\$1,460,850
TOTAL PE	RSONAL SERVICES	\$5,053,428	\$5,073,753
52109999	PURCHASED CONTRACTUAL SERVICES	\$216,148	\$216,148
52409999	MAINTENANCE AGREEMENTS	\$52,723	\$52,723
52509999	RENTALS/LEASES	\$35,603	\$37,565
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,672	\$16,672
52809999	COMMUNICATION AND IT SERVICES	\$168,975	\$168,975
52909999	OTHER SERVICES	\$13,875	\$13,875
TOTAL PU	RCHASED SERVICES	\$503,996	\$505,958
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$16,562	\$16,562
53909999	OTHER MATERIALS & SUPPLIES	\$6,559	\$6,559
TOTAL SU	PPLIES	\$23,121	\$23,121
54509999	EQUIPMENT	\$285,445	\$165,445
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,396	\$1,396
54709999	INTANGIBLE ASSETS	\$16,419	\$16,419
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$303,260	\$183,260
55809999	OTHER ADMINISTRATIVE EXPENSES	\$12,993	\$37,993
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$12,993	\$37,993
57109999	AGENCY RESERVES	\$1,002,380	\$1,404,791
TOTAL RE	SERVES	\$1,002,380	\$1,404,791
TOTAL REQUI	REMENTS	\$6,899,178	\$7,228,876
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$126,972	\$0
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$126,972	\$0
TOTAL RECEI	PTS	\$126,972	<b>\$0</b>
NET APPROPI	RIATION	\$6,772,206	\$7,228,876
	Position Counts		
REQUIREMEN	ıts		
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	44.400	44.400
TOTAL PE	RSONAL SERVICES	45.400	45.400
TOTAL POSIT	IONS	45.400	45.400
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## 13200-Secretary of State - General Fund

#### 100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

REQUIREMENTS           \$1209999         SUPPLEMENTS TO REGULAR WAGES         \$310,057         \$310,057           \$1409999         SUPPLEMENTS TO REGULAR WAGES         \$7,191         \$7,191           \$15099990         EMPLOYEE BENEFIT COSTS         \$128,900         \$128,900           TOTAL PETSONAL SERVICES         \$446,148         \$446,148           \$2109999         PURCHASED CONTRACTUAL SERVICES         \$1,993         \$1,993           \$25099999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           \$25099999         RENTALS/LEASES         \$66         \$66           \$2709999         CRENTALS/LEASES         \$10,341         \$10,341           \$2909999         OTHER SERVICES         \$10,341         \$10,341           \$2909999         OTHER SERVICES         \$13,993         \$14,393           \$3109999         OTHER METERIALS & SUPPLIES         \$1,995         \$1,965           \$3009999         OTHER METERIALS & SUPPLIES         \$400         \$400           \$40000         \$400         \$400         \$400           \$40000         \$1,965         \$2,365         \$2,365           \$4509999         OUTHER METERIALS & SUPPLIES         \$1,000         \$1,000           \$500000	Account Code	Account Title	2023-2024	2024-2025	
51409999         SUPPLEMENTS TO REGULAR WAGES         \$7,191         \$7,190           51509999         MENCYEE BENEFIT COSTS         \$128,900         \$128,900           TOTAL PERSONAL SERVICES         \$446,148         \$446,148           \$2109999         PURCHASED CONTRACTUAL SERVICES         \$1,993         \$1,993           \$2409999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           \$2509999         RENTALS/LEASES         \$69         \$69           \$2809999         COMMUNICATION AND IT SERVICES         \$525         \$525           \$2809999         COMMUNICATION AND IT SERVICES         \$205         \$205           \$3109999         OTHER SERVICES         \$14,393         \$14,393           \$3109999         OTHER MATERIALS & SUPPLIES         \$1,965         \$1,965           \$3309999         OTHER MATERIALS & SUPPLIES         \$1,965         \$1,965           \$4400999         EQUIPMENT         \$300         \$300           \$54709999         INTANGIBLE ASSETS         \$375         \$475           \$5809999         POLIPER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           \$5009999         INTANGIBLE ASSETS         \$375         \$475           \$5809999         OTHER ADMINISTRATIVE EXPENSES	REQUIREMEN	TS .			
51509999         EMPLOYEE BENEFIT COSTS         \$128,900         \$128,900           TOTAL PERSONAL SERVICES         \$446,148         \$446,148           \$2109999         PURCHASED CONTRACTUAL SERVICES         \$1,993         \$1,993           \$2409999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           \$2509999         RENTALS/LEASES         \$69         \$69           \$2709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$252         \$252           \$2809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           \$2909999         TOHER SERVICES         \$10,341         \$10,341           \$3109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           \$3909999         OTHER MATERIALS & SUPPLIES         \$400         \$400           \$4509999         COULPMENT         \$300         \$300           \$4709999         TOTAL SUPPLIES         \$2,365         \$2,365           \$4509999         COULPMENT         \$675         \$675           \$4509999         TOTAL PROPERTY, PLANT & EQUIPMENT         \$675         \$675           \$5809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           \$10000         TOTAL PROPERTY, PLANT & EQUIPMENT <td>51209999</td> <td>SPA &amp; LEO SALARIES AND WAGES</td> <td>\$310,057</td> <td>\$310,057</td>	51209999	SPA & LEO SALARIES AND WAGES	\$310,057	\$310,057	
TOTAL PERSONAL SERVICES         \$446,148         \$446,148           52109999         PURCHASED CONTRACTUAL SERVICES         \$1,993         \$1,993           52409999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           5209999         RENTALS/LEASES         \$69         \$69           52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$525         \$525           52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         OTHER SERVICES         \$14,393         \$14,993           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53009999         OTHER MATERIALS & SUPPLIES         \$400         \$400           54709999         INTANGIBLE ASSETS         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$475           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           54709999         INTANGIBLE ASSETS         \$1,000         \$1,000           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL REQUIEMENTS         \$464,581         \$464,581           48109999         SALE OF SERVICES         \$50	51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,191	\$7,191	
52109999         PURCHASED CONTRACTUAL SERVICES         \$1,993         \$1,926           52409999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           52509999         RENTALS/LEASES         \$69         \$69           52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$525         \$525           52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         OTHER SERVICES         \$205         \$205           TOTAL PURSED SERVICES         \$14,393         \$14,939           \$3109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           \$390999         TOTHER MATERIALS & SUPPLIES         \$400         \$400           \$400999         REQUIPMENT         \$300         \$300           \$470999         INTAGIGIEL ASSETS         \$475         \$375           \$5809999         POLIPMENTS & EQUIPMENT         \$675         \$675           \$5809999         POLIPMENTS & EQUIPMENT         \$675         \$675           \$5809999         POLIPMENTS & EQUIPMENT         \$675         \$675           \$5809999         POLIPMENTS & EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           \$10000         \$1,000         \$1,000 <td< td=""><td>51509999</td><td>EMPLOYEE BENEFIT COSTS</td><td>\$128,900</td><td>\$128,900</td></td<>	51509999	EMPLOYEE BENEFIT COSTS	\$128,900	\$128,900	
52409999         MAINTENANCE AGREEMENTS         \$1,260         \$1,260           52509999         RENTALS/LEASES         \$69         \$69           52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$525         \$525           52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         TOTHER SERVICES         \$14,393         \$14,393           53109999         TORBEN ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53909999         TOTHER MATERIALS & SUPPLIES         \$400         \$400           54509999         EQUIPMENT         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PURPEY         \$675         \$675         \$675           54909999         POUTHER ADMINISTRATIVE EXPENSES         \$370         \$300           54709999         INTANGIBLE ASSETS         \$1,000         \$1,000           55809999         POTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL REQUIRMENTS         \$464,581         \$464,581           RECEIPTS         \$464,581         \$464,581           ABLE OF GOODS OR PUBLICATIONS         \$53         \$553	TOTAL PE	RSONAL SERVICES	\$446,148	\$446,148	
52509999         RENTALS/LEASES         \$69         \$69           52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$525         \$525           52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         OTHER SERVICES         \$205         \$205           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,495         \$1,495           53309999         OTHER MATERIALS & SUPPLIES         \$4,00         \$400           TOTAL SUPLIES         \$2,365         \$2,365           54509999         EQUIPMENT         \$30         \$30           54709999         INTANGIBLE ASSETS         \$375         \$375           54809999         TOTAL PUPENTY, PLANT & EQUIPMENT         \$675         \$675           5809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL PEXPENSES AND ADJUSTMENTS         \$464,581         \$464,581           RECEIPTS         \$464,581         \$464,581         \$50           ALE OF GOODS OR PUBLICATIONS         \$53         \$53           44109999         SALE OF GOODS OR PUBLICATIONS         \$53         \$553           4598,170         \$98,170         \$98,170 </td <td>52109999</td> <td>PURCHASED CONTRACTUAL SERVICES</td> <td>\$1,993</td> <td>\$1,993</td>	52109999	PURCHASED CONTRACTUAL SERVICES	\$1,993	\$1,993	
52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         \$525         \$525           52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         OTHER SERVICES         \$205         \$205           TOTAL PU-HASED SERVICES         \$14,393         \$14,393           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53109999         DITHER MATERIALS & SUPPLIES         \$400         \$400           TOTAL SUPPLIES         \$2,365         \$2,365         \$2,365           54509999         PEQUIPMENT         \$300         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$475         \$475           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000 <t< td=""><td>52409999</td><td>MAINTENANCE AGREEMENTS</td><td>\$1,260</td><td>\$1,260</td></t<>	52409999	MAINTENANCE AGREEMENTS	\$1,260	\$1,260	
52809999         COMMUNICATION AND IT SERVICES         \$10,341         \$10,341           52909999         OTHER SERVICES         \$205         \$205           TOTAL PURCHASED SERVICES         \$14,393         \$14,393           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53909999         OTHER MATERIALS & SUPPLIES         \$400         \$400           TOTAL SUPLIES         \$2,365         \$2,365           54509999         EQUIPMENT         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PURCEYRTY, PLANT & EQUIPMENT         \$675         \$675           5809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIRMENTS         \$464,581         \$464,581         \$464,581           RECEIPTS         \$400         \$500         \$500           44109999         SALE OF SERVICES         \$553         \$553           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723	52509999	RENTALS/LEASES	\$69	\$69	
52909999         OTHER SERVICES         \$14,393         \$14,393           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53909999         OTHER MATERIALS & SUPPLIES         \$400         \$400           TOTAL SUPPLIES         \$2,365         \$2,365           54509999         EQUIPMENT         \$300         \$300           54709999         INTANCIBLE ASSETS         \$375         \$375           TOTAL PETRY, PLANT & EQUIPMENT         \$675         \$675           5809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIR MENTS         \$464,581         \$464,581           RECEIPTS           4410999         SALE OF SERVICES         \$500         \$500           4330999         SALE OF GOODS OR PUBLICATIONS         \$53         \$553           4819999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL STESS REVICES & RENTALS         \$98,723         \$98,723           NET APPROPEIATION         \$98,170         \$98,170           TOTAL STESS REVICES         \$98,723 </td <td>52709999</td> <td>TRAVEL &amp; OTHER EMPLOYEE EXPENSE</td> <td>\$525</td> <td>\$525</td>	52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$525	\$525	
TOTAL PURCHASED SERVICES         \$14,393         \$14,393           53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53909999         OTHER MATERIALS & SUPPLIES         \$400         \$400           TOTAL SUPPLIES         \$2,365         \$2,365           54509999         EQUIPMENT         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PROPERTY, PLANT & EQUIPMENT         \$675         \$675           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIPMENTS         \$464,581         \$464,581           RECEIPTS           44109999         SALE OF SERVICES         \$530         \$530           44109999         SALE OF GOODS OR PUBLICATIONS         \$53         \$553           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723           NET APPROPELITION         \$365,858         \$365,858           Position Counts	52809999	COMMUNICATION AND IT SERVICES	\$10,341	\$10,341	
53109999         GENERAL ADMINISTRATIVE SUPPLIES         \$1,965         \$1,965           53909999         OTHER MATERIALS & SUPPLIES         \$400         \$400           TOTAL SUPPLIES         \$2,365         \$2,365         \$2,365           54509999         EQUIPMENT         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PROPERTY, PLANT & EQUIPMENT         \$675         \$675           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIREMENTS         \$1,000         \$1,000           TOTAL REQUIREMENTS         \$500         \$500           44109999         SALE OF SERVICES         \$500         \$500           44109999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTERGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723           NET APPROPERTION         \$365,858         \$365,858           REQUIREMENTS         \$4,903         4,903 <tr< td=""><td>52909999</td><td>OTHER SERVICES</td><td>\$205</td><td>\$205</td></tr<>	52909999	OTHER SERVICES	\$205	\$205	
53909999       OTHER MATERIALS & SUPPLIES       \$400       \$400         TOTAL SUPPLIES       \$2,365       \$2,365       \$2,365         54509999       EQUIPMENT       \$300       \$300         54709999       INTANGIBLE ASSETS       \$375       \$375         TOTAL PROPERTY, PLANT & EQUIPMENT       \$675       \$675         55809999       OTHER ADMINISTRATIVE EXPENSES       \$1,000       \$1,000         TOTAL OTHER EXPENSES AND ADJUSTMENTS       \$1,000       \$1,000         TOTAL REQUIRMENTS       \$464,581       \$464,581         RECEIPTS         44109999       SALE OF SERVICES       \$500       \$500         44309999       SALE OF GOODS OR PUBLICATIONS       \$53       \$53         TOTAL SALES SERVICES & RENTALS       \$553       \$553         48199999       AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,723         NET APPROPERTATION       \$365,858       \$365,858         NET APPROPERTATION       \$365,858       \$365,858         Position Counts         FORTICAL TRANSACTIONS       4,903	TOTAL PU	RCHASED SERVICES	\$14,393	\$14,393	
TOTAL SUP-LIES         \$2,365         \$2,365           54509999         EQUIPMENT         \$300         \$300           54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PROPERTY, PLANT & EQUIPMENT         \$675         \$675           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIREMENTS         \$464,581         \$464,581           RECEIPTS           44109999         SALE OF SERVICES         \$500         \$500           44309999         SALE OF GOODS OR PUBLICATIONS         \$53         \$53           TOTAL SALES SERVICES & RENTALS         \$553         \$553           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTRAGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,723           NET APPROPRIATION         \$365,858         \$365,858           REQUIREMENTS           5120999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL SALES SON LARIES AND WAGES         4.903         4.90	53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,965	\$1,965	
54509999       EQUIPMENT       \$300       \$300         547099999       INTANGIBLE ASSETS       \$375       \$375         TOTAL PROPERTY, PLANT & EQUIPMENT       \$675       \$675         55809999       OTHER ADMINISTRATIVE EXPENSES       \$1,000       \$1,000         TOTAL OTHER EXPENSES AND ADJUSTMENTS       \$1,000       \$1,000         TOTAL REQUIPMENTS       \$464,581       \$464,581         RECEIPTS         44109999       SALE OF SERVICES       \$500       \$500         44309999       SALE OF GOODS OR PUBLICATIONS       \$53       \$553         48199999       AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,723         Position Counts         Position Counts         REQUIREMENTS       \$4,903       4,903         5120999       SPA & LEO SALARIES AND WAGES       4,903       4,903         51209999       SPA & LEO SALARIES AND WAGES       4,903       4,903	53909999	OTHER MATERIALS & SUPPLIES	\$400	\$400	
54709999         INTANGIBLE ASSETS         \$375         \$375           TOTAL PRDERTY, PLANT & EQUIPMENT         \$675         \$675           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$464,581         \$464,581           RECEIPTS         44109999         \$ALE OF SERVICES         \$500         \$500           44309999         \$ALE OF GOODS OR PUBLICATIONS         \$53         \$53           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTERGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,170           TOTAL RECEIPTS         Position Counts           REQUIREMENTAL         \$365,858         \$365,858         \$365,858           TOTAL RECEIPTS         \$98,723         \$98,723         \$98,723           NET APPROPIATION         \$365,858         \$365,858           TOTAL PROPISITION         \$365,858         \$365,858           TOTAL PROPISITION         \$365,858         \$365,858           TOTAL SALES SALE OF SALARIES AND WAGES         \$4,903         \$4,903         \$4,903	TOTAL SU	PPLIES	\$2,365	\$2,365	
TOTAL PROPERTY, PLANT & EQUIPMENT         \$675         \$675           55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUITEMENTS         \$464,581         \$464,581           RECEIPTS           44109999         SALE OF SERVICES         \$500         \$500           44309999         SALE OF GOODS OR PUBLICATIONS         \$53         \$553           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTRAGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723           NET APPROPRIATION         \$365,858         \$365,858           REQUIREMENTS           51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	54509999	EQUIPMENT	\$300	\$300	
55809999         OTHER ADMINISTRATIVE EXPENSES         \$1,000         \$1,000           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIREMENTS         \$464,581         \$464,581           RECEIPTS           44109999         SALE OF SERVICES         \$500         \$500           44309999         SALE OF GOODS OR PUBLICATIONS         \$53         \$53           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTRAGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723           NET APPROPITATION         \$365,858         \$365,858           Position Counts           REQUIREMENTS           5120999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PES-ONAL SERVICES         4.903         4.903	54709999	INTANGIBLE ASSETS	\$375	\$375	
TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$1,000         \$1,000           TOTAL REQUIEMENTS         \$464,581         \$464,581           RECEIPTS           44109999         SALE OF SERVICES         \$500         \$500           44309999         SALE OF GOODS OR PUBLICATIONS         \$53         \$53           TOTAL SALES SERVICES & RENTALS         \$553         \$553           48199999         AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTRAGOVERNMENTAL TRANSACTIONS         \$98,723         \$98,723           NET APPROPRIATION         \$365,858         \$365,858           NET APPROPRIATION         \$365,858         \$365,858           REQUIREMENTS           51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$675	\$675	
TOTAL REQUIREMENTS         \$464,581         \$464,581         \$464,581         \$464,581         \$464,581         \$464,581         \$464,581         \$464,581         \$500         \$500         \$500         \$500         \$450         \$500         \$450 <th cols<="" td=""><td>55809999</td><td>OTHER ADMINISTRATIVE EXPENSES</td><td>\$1,000</td><td>\$1,000</td></th>	<td>55809999</td> <td>OTHER ADMINISTRATIVE EXPENSES</td> <td>\$1,000</td> <td>\$1,000</td>	55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
RECEIPTS         44109999       SALE OF SERVICES       \$500       \$500         44309999       SALE OF GOODS OR PUBLICATIONS       \$53       \$553         TOTAL SALES SERVICES & RENTALS       \$553       \$553         48199999       AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,170         TOTAL RECEIPTS       \$98,723       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$1,000	\$1,000	
44109999       SALE OF SERVICES       \$500       \$500         44309999       SALE OF GOODS OR PUBLICATIONS       \$53       \$53         TOTAL SALES SERVICES & RENTALS       \$553       \$553         48199999       AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	TOTAL REQUI	REMENTS	\$464,581	\$464,581	
44309999       SALE OF GOODS OR PUBLICATIONS       \$53       \$53         TOTAL SALES SERVICES & RENTALS       \$553       \$553         48199999       AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,170         TOTAL RECEIPTS       \$98,723       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	RECEIPTS				
TOTAL SALES SERVICES & RENTALS         \$553         \$553           48199999 AGENCY OPERATING TRANSFER IN         \$98,170         \$98,170           TOTAL INTRAGOVERNMENTAL TRANSACTIONS         \$98,170         \$98,170           TOTAL RECEIPTS         \$98,723         \$98,723         \$98,723           NET APPROPRIATION         \$365,858         \$365,858           REQUIREMENTS         51209999 SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	44109999	SALE OF SERVICES	\$500	\$500	
48199999 AGENCY OPERATING TRANSFER IN       \$98,170       \$98,170         TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,170         TOTAL RECEIPTS       \$98,723       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999 SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	44309999	SALE OF GOODS OR PUBLICATIONS	\$53	\$53	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS       \$98,170       \$98,170         TOTAL RECEIPTS       \$98,723       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	TOTAL SA	LES SERVICES & RENTALS	<b>\$553</b>	\$553	
TOTAL RECEIPTS       \$98,723       \$98,723         NET APPROPRIATION       \$365,858       \$365,858         Position Counts         REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       4.903       4.903         TOTAL PERSONAL SERVICES       4.903       4.903	48199999	AGENCY OPERATING TRANSFER IN	\$98,170	\$98,170	
NET APPROPRIATION         \$365,858         \$365,858           Position Counts           REQUIREMENTS           51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS	\$98,170	\$98,170	
NET APPROPRIATION         \$365,858         \$365,858           Position Counts           REQUIREMENTS           51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	TOTAL RECEI	PTS	\$98,723	\$98,723	
REQUIREMENTS           51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903	NET APPROPI	RIATION	\$365,858	\$365,858	
51209999         SPA & LEO SALARIES AND WAGES         4.903         4.903           TOTAL PERSONAL SERVICES         4.903         4.903		Position Counts			
TOTAL PERSONAL SERVICES 4.903 4.903	REQUIREMEN	TS .			
	51209999	SPA & LEO SALARIES AND WAGES	4.903	4.903	
TOTAL POSITIONS 4.903 4.903	TOTAL PE	RSONAL SERVICES	4.903	4.903	
	TOTAL POSIT	IONS	4.903	4.903	

## 13200-Secretary of State - General Fund

#### 100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		_
51209999	SPA & LEO SALARIES AND WAGES	\$289,188	\$289,188
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,873	\$2,873
51509999	EMPLOYEE BENEFIT COSTS	\$139,301	\$139,301
TOTAL PE	RSONAL SERVICES	\$431,362	\$431,362
52109999	PURCHASED CONTRACTUAL SERVICES	\$60	\$60
52409999	MAINTENANCE AGREEMENTS	\$1,800	\$1,800
52509999	RENTALS/LEASES	\$130	\$130
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$499	\$499
52809999	COMMUNICATION AND IT SERVICES	\$2,972	\$2,972
52909999	OTHER SERVICES	\$315	\$315
TOTAL PU	RCHASED SERVICES	\$5,776	\$5,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
53909999	OTHER MATERIALS & SUPPLIES	\$85	\$85
TOTAL SU	PPLIES	\$1,185	\$1,185
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$327	\$327
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$327	\$327
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,210	\$1,210
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$1,210	\$1,210
TOTAL REQUI	REMENTS	\$439,860	\$439,860
NET APPROPE	RIATION	\$439,860	\$439,860
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PE	RSONAL SERVICES	5.000	5.000
TOTAL POSIT	IONS	5.000	5.000

# 13200-Secretary of State - General Fund

#### 100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Code Title	2023-2024	2024-2025
REQUIREMENTS		
51209999 SPA & LEO SALARIES AND WAGES	\$175,690	\$79,440
51409999 SUPPLEMENTS TO REGULAR WAGES	\$14,295	\$14,295
51509999 EMPLOYEE BENEFIT COSTS	\$49,001	\$49,001
TOTAL PERSONAL SERVICES	\$238,986	\$142,736
52409999 MAINTENANCE AGREEMENTS	\$2,949	\$2,949
52509999 RENTALS/LEASES	\$3,800	\$3,800
52709999 TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,064	\$2,064
52809999 COMMUNICATION AND IT SERVICES	\$1,230	\$1,230
52909999 OTHER SERVICES	\$771	\$771
TOTAL PURCHASED SERVICES	\$10,814	\$10,814
54709999 INTANGIBLE ASSETS	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT	\$3,838	\$3,838
55809999 OTHER ADMINISTRATIVE EXPENSES	\$37,000	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS	\$37,000	\$37,000
TOTAL REQUIREMENTS	\$290,638	\$194,388
RECEIPTS		
48809999 AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$194,388	\$194,388
TOTAL INTRAGOVERNMENTAL TRANSACTIONS	\$194,388	\$194,388
TOTAL RECEIPTS	\$194,388	\$194,388
NET APPROPRIATION	\$96,250	\$0
Position Counts		
REQUIREMENTS		
51209999 SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES	2.000	2.000
TOTAL POSITIONS	2.000	2.000

## 13200-Secretary of State - General Fund

## 100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	тѕ		
51209999	SPA & LEO SALARIES AND WAGES	\$1,897,392	\$1,897,392
51409999	SUPPLEMENTS TO REGULAR WAGES	\$26,087	\$26,087
51509999	EMPLOYEE BENEFIT COSTS	\$914,461	\$911,134
51609999	OTHER PERSONAL SERVICES	\$10,537	\$10,537
TOTAL PEI	RSONAL SERVICES	\$2,848,477	\$2,845,150
52109999	PURCHASED CONTRACTUAL SERVICES	\$77,663	\$77,663
52309999	REPAIR SERVICES	\$950	\$950
52409999	MAINTENANCE AGREEMENTS	\$7,180	\$7,180
52509999	RENTALS/LEASES	\$60,681	\$63,133
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	<b>\$3,445</b>	\$3,445
52809999	COMMUNICATION AND IT SERVICES	\$176,391	\$176,391
52909999	OTHER SERVICES	\$3,042	\$3,042
TOTAL PU	RCHASED SERVICES	\$329,352	\$331,804
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$21,283	\$21,283
53909999	OTHER MATERIALS & SUPPLIES	\$3,578	\$3,578
TOTAL SU	PPLIES	\$24,861	\$24,861
54509999	EQUIPMENT	\$7,213	\$7,213
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$800	\$800
54709999	INTANGIBLE ASSETS	\$4,676	\$4,676
TOTAL PR	DPERTY, PLANT & EQUIPMENT	\$12,689	\$12,689
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$52,132	\$51,210
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,577	\$3,577
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$55,709	\$54,787
TOTAL REQUI	REMENTS	\$3,271,088	\$3,269,291
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,100	\$2,100
TOTAL SAI	.ES SERVICES & RENTALS	\$2,100	\$2,100
TOTAL RECEI	PTS	\$2,100	\$2,100
NET APPROPE	ZIATION	\$3,268,988	\$3,267,191
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	40.870	40.870
TOTAL PEI	RSONAL SERVICES	40.870	40.870
TOTAL POSIT	ONS	40.870	40.870

## 13200-Secretary of State - General Fund

## 100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

DECLIDEMENTS	
REQUIREMENTS	
51209999 SPA & LEO SALARIES AND WAGES \$2,072,924 \$	2,072,924
51409999 SUPPLEMENTS TO REGULAR WAGES \$28,614	\$28,614
51509999 EMPLOYEE BENEFIT COSTS \$998,500	\$998,609
TOTAL PERSONAL SERVICES \$3,100,038 \$3	,100,147
52109999 PURCHASED CONTRACTUAL SERVICES \$21,719	\$21,719
52209999 UTILITY/ENERGY SERVICES \$18,743	\$18,743
52309999 REPAIR SERVICES \$25	\$25
52409999 MAINTENANCE AGREEMENTS \$19,917	\$19,917
52509999 RENTALS/LEASES \$307,182	\$326,313
52709999 TRAVEL & OTHER EMPLOYEE EXPENSE \$9,147	\$9,147
52809999 COMMUNICATION AND IT SERVICES \$48,031	\$48,031
52909999 OTHER SERVICES \$2,510	\$2,510
TOTAL PURCHASED SERVICES \$427,274	446,405
53109999 GENERAL ADMINISTRATIVE SUPPLIES \$16,275	\$16,275
53509999 CLOTHING & RECRETIONAL SUPPLIES \$100	\$100
53609999 MEDICAL/PHARMACEUTICAL SUPPLIES \$200	\$200
53909999 OTHER MATERIALS & SUPPLIES \$450	\$450
TOTAL SUPPLIES \$17,025	\$17,025
54509999 EQUIPMENT \$5,000	\$5,000
54609999 ART, OTHER ARTIFACTS & LITERATURE \$550	\$550
54709999 INTANGIBLE ASSETS \$927	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT \$6,477	\$6,477
55809999 OTHER ADMINISTRATIVE EXPENSES \$10,850	\$10,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS \$10,850	\$10,850
TOTAL REQUIREMENTS \$3,561,664 \$3	,580,904
RECEIPTS	
44309999 SALE OF GOODS OR PUBLICATIONS \$34,825	\$34,825
TOTAL SALES SERVICES & RENTALS \$34,825	\$34,825
TOTAL RECEIPTS \$34,825	\$34,825
NET APPROPRIATION \$3,526,839 \$3	,546,079
Position Counts	
REQUIREMENTS	
51209999 SPA & LEO SALARIES AND WAGES 46.000	46.000
TOTAL PERSONAL SERVICES 46.000	46.000
TOTAL POSITIONS 46.000	46.000

## 13200-Secretary of State - General Fund

#### 100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	\$2,133,902	\$2,133,902
51409999	SUPPLEMENTS TO REGULAR WAGES	\$28,906	\$35,090
51509999	EMPLOYEE BENEFIT COSTS	\$914,227	\$918,249
TOTAL PE	RSONAL SERVICES	\$3,077,035	\$3,087,241
52109999	PURCHASED CONTRACTUAL SERVICES	\$15,075	\$15,075
52209999	UTILITY/ENERGY SERVICES	\$9,016	\$9,016
52309999	REPAIR SERVICES	\$2,200	\$2,200
52409999	MAINTENANCE AGREEMENTS	\$6,325	\$6,325
52509999	RENTALS/LEASES	\$285,447	\$303,597
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,139	\$15,139
52809999	COMMUNICATION AND IT SERVICES	\$44,517	\$44,517
52909999	OTHER SERVICES	\$2,710	\$2,710
TOTAL PU	RCHASED SERVICES	\$380,429	\$398,579
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,464	\$10,464
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,000	\$2,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SU	PPLIES	\$14,514	\$14,514
54509999	EQUIPMENT	\$10,700	\$10,700
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$10,700	\$10,700
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$54,202	\$47,915
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,727	\$14,727
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$68,929	\$62,642
TOTAL REQUI	REMENTS	\$3,551,607	\$3,573,676
NET APPROPE	RIATION	\$3,551,607	\$3,573,676
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	28.750	28.750
TOTAL PE	RSONAL SERVICES	28.750	28.750
TOTAL POSIT	IONS	28.750	28.750

# 13200-Secretary of State - General Fund

## 100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		_
51209999	SPA & LEO SALARIES AND WAGES	\$513,295	\$513,295
51409999	SUPPLEMENTS TO REGULAR WAGES	\$207	\$207
51509999	EMPLOYEE BENEFIT COSTS	\$228,120	\$228,237
TOTAL PE	RSONAL SERVICES	\$741,622	\$741,739
52109999	PURCHASED CONTRACTUAL SERVICES	\$19,270	\$19,270
52209999	UTILITY/ENERGY SERVICES	\$4,167	\$4,167
52309999	REPAIR SERVICES	\$1,958	\$1,958
52509999	RENTALS/LEASES	\$145	\$145
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,415	\$2,415
52809999	COMMUNICATION AND IT SERVICES	\$34,632	\$34,632
52909999	OTHER SERVICES	\$793	\$793
TOTAL PU	RCHASED SERVICES	\$63,380	\$63,380
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,404	\$7,404
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$60	\$60
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SU	PPLIES	\$8,464	\$8,464
54509999	EQUIPMENT	\$7,510	\$7,510
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$7,510	\$7,510
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,490	\$1,490
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$1,490	\$1,490
TOTAL REQUI	REMENTS	\$822,466	\$822,583
NET APPROPE	RIATION	\$822,466	\$822,583
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	9.130	9.130
TOTAL PE	RSONAL SERVICES	9.130	9.130
TOTAL POSIT	IONS	9.130	9.130



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,735,553	\$1,735,553
LESS ESTIMATED RECEIPTS	\$1,477,771	\$1,477,771
CHANGE IN FUND BALANCE	(\$257,782)	(\$257,782)

# Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

23200-Secretary	of State - Special
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Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREME	NTS		
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,496	\$117,496
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$325,416	\$325,416
TOTAL REQU	IREMENTS	\$1,735,553	\$1,735,553
RECEIPTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,497	\$117,497
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$67,633	\$67,633
TOTAL RECE	IPTS	\$1,477,771	\$1,477,771
CHANGE IN I	FUND BALANCE	(\$257,782)	(\$257,782)
	Position Counts		
REQUIREME	NTS		
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	2.000	2.000
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	1.500	1.500
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	4.000	4.000
TOTAL POSIT	TIONS	7.500	7.500

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

Account Code	Account Title	2023-2024	2024-2025
EQUIREMEN	ITS		
51209999	SPA & LEO SALARIES AND WAGES	\$535,119	\$535,119
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,115	\$1,115
51509999	EMPLOYEE BENEFIT COSTS	\$168,966	\$168,966
TOTAL PE	RSONAL SERVICES	\$705,200	\$705,200
52809999	COMMUNICATION AND IT SERVICES	\$25,672	\$25,672
TOTAL PU	RCHASED SERVICES	\$25,672	\$25,672
55909999	OTHER EXPENSES	\$913,947	\$913,947
TOTAL OT	HER EXPENSES AND ADJUSTMENTS	\$913,947	\$913,947
58109999	AGENCY OPERATING TRANSFERS OUT	\$90,734	\$90,734
TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS	\$90,734	\$90,734
OTAL REQUI	REMENTS	\$1,735,553	\$1,735,553
ECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$90,734	\$90,734
TOTAL SA	LES SERVICES & RENTALS	\$90,734	\$90,734
45909999	OTHER LICENSES, FEES AND PERMITS	\$117,497	\$117,497
TOTAL FEI	ES, LICENSES & FINES	\$117,497	\$117,497
47999999	OTHER MISCELLANEOUS	\$1,269,540	\$1,269,540
TOTAL MI	SCELLANEOUS	\$1,269,540	\$1,269,540
OTAL RECEI	PTS	\$1,477,771	\$1,477,771
HANGE IN F	UND BALANCE	(\$257,782)	(\$257,782)
	Position Counts		
EQUIREMEN	TS .		
51209999	SPA & LEO SALARIES AND WAGES	7.500	7.500
TOTAL PE	RSONAL SERVICES	7.500	7.500
OTAL POSIT	IONS	7.500	7.500

# 23200-Secretary of State - Special

#### 201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Account Code Title	2023-2024	2024-2025
REQUIREMENTS		_
51209999 SPA & LEO SALARIES AND WAGES	\$193,254	\$193,254
51509999 EMPLOYEE BENEFIT COSTS	\$69,034	\$69,034
TOTAL PERSONAL SERVICES	\$262,288	\$262,288
52809999 COMMUNICATION AND IT SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES	\$25,672	\$25,672
55909999 OTHER EXPENSES	\$913,947	\$913,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS	\$913,947	\$913,947
TOTAL REQUIREMENTS	\$1,201,907	\$1,201,907
RECEIPTS		
47999999 OTHER MISCELLANEOUS	\$1,201,907	\$1,201,907
TOTAL MISCELLANEOUS	\$1,201,907	\$1,201,907
TOTAL RECEIPTS	\$1,201,907	\$1,201,907
CHANGE IN FUND BALANCE	\$0	\$0
Position Counts		
REQUIREMENTS		
51209999 SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES	2.000	2.000
TOTAL POSITIONS	2.000	2.000

## 23200-Secretary of State - Special

#### 201503-SECST 2130 HEALTH CARE REGISTRY BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	\$83,841	\$83,841
51509999	EMPLOYEE BENEFIT COSTS	\$33,655	\$33,655
TOTAL PER	RSONAL SERVICES	\$117,496	\$117,496
TOTAL REQUI	REMENTS	\$117,496	\$117,496
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$117, <del>4</del> 97	\$117,497
TOTAL FEE	S, LICENSES & FINES	\$117,497	\$117,497
TOTAL RECEI	PTS	\$117,497	\$117,497
CHANGE IN F	UND BALANCE	<b>\$1</b>	\$1
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	1.500	1.500
TOTAL PE	RSONAL SERVICES	1.500	1.500
TOTAL POSIT	IONS	1.500	1.500

# 23200-Secretary of State - Special

## 201504-SECST 2140 SAFETY PROF. REGISTRY BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
58109999	AGENCY OPERATING TRANSFERS OUT	\$90,734	\$90,734
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	\$90,73 <b>4</b>	\$90,734
TOTAL REQUI	REMENTS	\$90,734	\$90,734
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$90,734	\$90,734
TOTAL SA	LES SERVICES & RENTALS	\$90,734	\$90,734
TOTAL RECEI	PTS	\$90,734	\$90,734
CHANGE IN F	UND BALANCE	<b>\$0</b>	\$0

## 23200-Secretary of State - Special

#### 201505-SECST 2150 AUCTION RATE SECURITIES BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	\$258,024	\$258,024
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,115	\$1,115
51509999	EMPLOYEE BENEFIT COSTS	\$66,277	\$66,277
TOTAL PE	RSONAL SERVICES	\$325,416	\$325,416
TOTAL REQUI	REMENTS	\$325,416	\$325,416
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$67,633	\$67,633
TOTAL MI	SCELLANEOUS	\$67,633	\$67,633
TOTAL RECEI	PTS	\$67,633	\$67,633
CHANGE IN F	UND BALANCE	(\$257,783)	(\$257,783)
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PE	RSONAL SERVICES	4.000	4.000
TOTAL POSIT	IONS	4.000	4.000



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$516,338	\$516,338
LESS ESTIMATED RECEIPTS	\$94,973	\$94,973
CHANGE IN FUND BALANCE	(\$421,365)	(\$421,365)

# Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2023-25

63201-Secretary	of State -	Trust - Special Revenue	

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMEN	NTS		
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$516,338	\$516,338
TOTAL REQU	IREMENTS	\$516,338	\$516,338
RECEIPTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$94,973	\$94,973
TOTAL RECEI	PTS	\$94,973	\$94,973
CHANGE IN F	UND BALANCE	(\$421,365)	(\$421,365)
	Position Counts		
REQUIREMEN	NTS		
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	5.197	5.197
TOTAL POSIT	TIONS	5.197	5.197

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2023-25

63201-Secretary of	f State - Trust -	<ul> <li>Special</li> </ul>	Revenue
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Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	ITS		
51209999	SPA & LEO SALARIES AND WAGES	\$315,434	\$315,434
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,545	\$1,545
51509999	EMPLOYEE BENEFIT COSTS	\$109,746	\$109,746
TOTAL PE	RSONAL SERVICES	\$426,725	\$426,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,653	\$23,653
52409999	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
52509999	RENTALS/LEASES	\$2,750	\$2,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
52809999	COMMUNICATION AND IT SERVICES	\$30,920	\$30,920
52909999	OTHER SERVICES	\$500	\$500
TOTAL PU	RCHASED SERVICES	\$67,469	\$67,469
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
53909999	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SU	PPLIES	\$7,806	\$7,806
54509999	EQUIPMENT	\$12,838	\$12,838
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$500	\$500
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$14,338	\$14,338
TOTAL REQU	REMENTS	\$516,338	\$516,338
RECEIPTS			
43109999	INVESTMENT INCOME	\$83,664	\$83,664
TOTAL IN	VESTMENT INCOME	\$83,664	\$83,664
45699999	REGISTRATION FEES	\$11,309	\$11,309
TOTAL FE	ES, LICENSES & FINES	\$11,309	\$11,309
TOTAL RECEI	PTS	\$94,973	\$94,973
CHANGE IN F	UND BALANCE	(\$421,365)	(\$421,365)
	Position Counts		
REQUIREMEN	ITS		
51209999	SPA & LEO SALARIES AND WAGES	5.197	5.197
TOTAL PE	RSONAL SERVICES	5.197	5.197
TOTAL POSIT	IONS	5.197	5.197

# 63201-Secretary of State - Trust - Special Revenue 600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	2023-2024	2024-2025
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	\$315,434	\$315,434
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,545	\$1,545
51509999	EMPLOYEE BENEFIT COSTS	\$109,746	\$109,746
TOTAL PE	RSONAL SERVICES	\$426,725	\$426,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,653	\$23,653
52409999	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
52509999	RENTALS/LEASES	\$2,750	\$2,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
52809999	COMMUNICATION AND IT SERVICES	\$30,920	\$30,920
52909999	OTHER SERVICES	\$500	\$500
TOTAL PU	RCHASED SERVICES	\$67,469	\$67,469
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
53909999	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SU	PPLIES	\$7,806	\$7,806
54509999	EQUIPMENT	\$12,838	\$12,838
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$500	\$500
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PR	OPERTY, PLANT & EQUIPMENT	\$14,338	\$14,338
TOTAL REQUI	REMENTS	\$516,338	\$516,338
RECEIPTS			
43109999	INVESTMENT INCOME	\$83,664	\$83,664
TOTAL IN	/ESTMENT INCOME	\$83,664	\$83,664
45699999	REGISTRATION FEES	\$11,309	\$11,309
TOTAL FEES, LICENSES & FINES		\$11,309	\$11,309
TOTAL RECEIPTS		\$94,973	\$94,973
CHANGE IN F	JND BALANCE	(\$421,365)	(\$421,365)
	Position Counts		
REQUIREMEN	TS		
51209999	SPA & LEO SALARIES AND WAGES	5.197	5.197
TOTAL PE	RSONAL SERVICES	5.197	5.197
TOTAL POSIT	IONS	5.197	5.197