Hurricane Florence Recovery Recommendations

Governor Roy Cooper

Building Communities Stronger and Smarter

Based on Preliminary Damage and Needs Assessment

October 10, 2018









On September 14th 2018, Florence made landfall and proved to be one of the most devastating hurricanes in North Carolina's history



90 mph

Top wind speed



6

Days in length



10 ft

Storm surge



994,000

Households in affected area



8 trillion

Gallons of rainfall



40

North Carolina fatalities



"Florence is the worst flood in East Coast history."



Hurricane Florence ranks among top 10 costliest US storms, expert says

- Major news outlets



Post Hurricane Florence, North Carolina faces significant challenges

Counties declared
Federal disaster
zones¹

2.6M Total impacted population

>900k

People without power at peak of storm

>1,000

Out-of-state first responders

States have provided NC assistance

1 13 counties currently under review by FEMA as of 10/8/18
Photo credit: Andrew Carter, N&O - a photo of Robert Simmons, Jr., and his kitten, Survivor, in a flooded New Bern neighborhood



While much of North Carolina was impacted, the southeast bore the brunt of the storm



Photo credit: Gerry Broom, AP - the Lumber River overflows onto a stretch of Interstate 95 in Lumberton, N.C., on Sept. 18



Florence destruction exceeds that of Matthew in 2016

| Hurricane Florence | | Hurricane Matthew |
|----------------------------------------|---------------------------------------|--------------------------------------------|
| 25-35 inches of rain | | 17-20 inches of rain |
| Hovered over NC for 6 days | , , , , , , , , , , , , , , , , , , , | Storm moved through NC rapidly over 2 days |
| Record-breaking storm surge of 10 feet | CC | Storm surge of 9 feet |
| 40 North Carolinians lost their lives | | 28 lives lost due to the hurricane |



The extensive damage will require investment to build a stronger and smarter North Carolina

Needs assessment (\$M)

| Categories | Direct ¹ | Indirect ² / Induced ³ | Subtotal | Resiliency efforts | Total Damage & Needs |
|----------------------------|---------------------|----------------------------------------------|----------|--------------------|----------------------|
| Business | \$2,610 | \$1,274 | \$3,884 | \$20 | \$3,904 |
| Housing | \$3,181 | \$0 | \$3,181 | \$291 | \$3,472 |
| Agriculture | \$1,332 | \$1,023 | \$2,355 | \$75 | \$2,430 |
| Utilities, Water and Sewer | \$791 | \$0 | \$791 | \$25 | \$816 |
| Natural Resources | \$409 | \$0 | \$409 | \$145 | \$554 |
| Govt. Property and Revenue | \$332 | \$69 | \$401 | \$5 | \$406 |
| Transportation | \$378 | \$7 | \$385 | \$50 | \$435 |
| Education | \$269 | \$28 | \$297 | \$0 | \$297 |
| Health and Human Services | \$192 | \$40 | \$233 | \$0 | \$233 |
| Recovery Operations | \$194 | \$0 | \$194 | \$0 | \$194 |
| Total | \$9,690 | \$2,441 | \$12,130 | \$611 | \$12,741 |

¹ Defined as the results of changes in spending and investment by businesses and organizations in a given region, including money spent to pay for salaries, supplies, raw materials, and operating expenses.

² Defined as the results of business-to-business transactions within a given region indirectly caused by the direct effects, such as changes in spending on business supplies or product components.

³ Defined as the results of changes in personal income caused by direct and indirect effects. Businesses experiencing changes in revenue from the direct and indirect effects will subsequently alter payroll expenditures (e.g., by hiring more employees, increasing payroll hours, raising salaries, etc.). Households will, in turn, change amounts spent at local businesses. The induced effect is a measure of the resulting change in purchases by households from businesses within a given region.





The impact of Florence extends beyond just the physical damage



4,000 small business structures damaged in hurricane



\$3.1B in economic impact



99

Debris, Damages, and Jobs in Limbo: Hidden Costs for Small Businesses After Hurricane Florence

On Small Business



Florence's Hit to Insurers Starts Early as

Businesses Shut Down

- Major News Outlets, Sep 2018



Hurricane Florence had significant impact on businesses

Overview

- Total estimated impact: \$3.9 billion
- Total expected assistance: \$1.1 billion
- Estimated unmet impact: \$2.9B
- Preliminary estimates based on floodplain and business disruption modeling

Needs assessment

| | | | Sources of | | |
|---------------------------|---------|----------------------|------------|---------|-----------------|
| | Direct | Indirect/ Induced | Federal | Private | Unmet Impact |
| Real estate/ equipment | \$754 | \$0 | \$205 | \$104 | \$445 |
| Economic Impact | \$1,856 | \$1,274 | \$0 | \$742 | \$2,387 |
| Resiliency | | | | | \$20 |
| Total | \$2,610 | \$1,274 | \$205 | \$846 | \$2,853 |



Making sure residents have safe, clean housing is a top priority



101,000 individual Assistance claims filed in the first 2 weeks



Flooded out again, residents question life by the river — and hope for FEMA buy out
Florence to be the worst hurricane to hit the Carolina states in 30 years

- Major News Outlets, Sep 2018



North Carolina's housing needs will require significant aid from federal, state and private sources

Overview

- Total estimated impact: \$3.2B
- Total expected assistance: \$2.6B
- Estimated unmet impact: \$0.9B
- Preliminary
 estimates based on
 comparison of
 residential property
 data to the FEMA
 floodplain map; will
 clarify as IA
 inspection reports
 start to come in

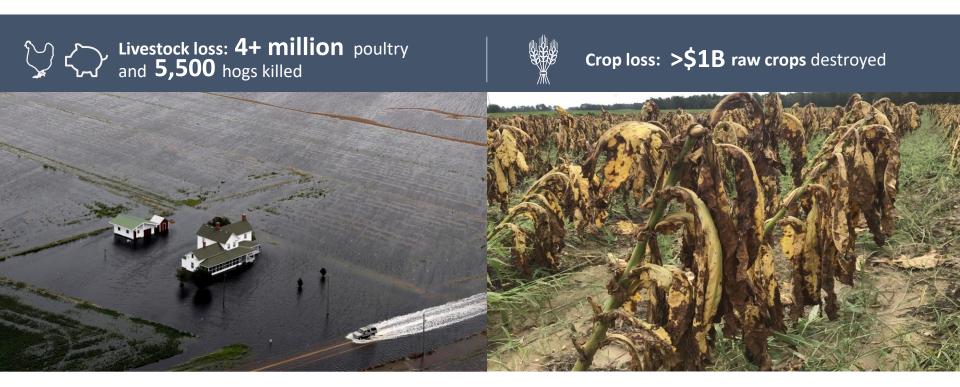
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Needs assessment

| | Direct | Indirect/ Induced | Sources of fu Federal | nding, (\$M) Private | Unmet Impact |
|------------------------------|---------|----------------------|--------------------------|-----------------------|-----------------|
| Residential | \$2,837 | \$0 | \$1,083 | \$1,170 | \$584 |
| Transitional Shelter | \$2 | \$0 | \$2 | \$0 | \$1 |
| Housing Assistance | \$236 | \$0 | \$236 | \$0 | \$0 |
| Public Assistance | \$54 | \$40 | \$41 | \$0 | \$14 |
| Other Needs Assistance | \$52 | \$0 | \$39 | \$0 | \$13 |
| Resiliency | | | | | \$291 |
| Total | \$3,181 | \$0 | \$1,400 | \$1,170 | \$902 |



Much of Eastern NC's farming livelihood has been washed away





Farmers Taking a Big Hit from Hurricane Florence Flooding

The farm animal death toll continues to rise in Hurricane Florence flooding

We've had some bad ones but I think the overall effect that it's had on agriculture its probably one of the worst ones we've had"

- Major News Outlets, Sep 2018



Farmers face a daunting challenge with \$1.3B in direct damage

Overview

 Total estimated impact: \$2.4 billion

 Total expected assistance: \$0.2

billion

• Estimated unmet impact: \$2.2B

 Preliminary estimates based on historical production and prices and experience from prior storms

Needs assessment

| | | Indirect/ | Sources of t | runaing, (SIVI) | |
|-------------------------------|---------|-----------|--------------|-----------------|--------------|
| | Direct | Induced | Federal | Private | Unmet Impact |
| Crops, Poultry & Livestock | \$1,065 | \$967 | \$0 | \$160 | \$1,872 |
| Farmer-Owned Co-op | \$10 | \$0 | \$0 | \$0 | \$10 |
| Livestock | \$20 | \$0 | \$20 | \$0 | \$0 |
| Buildings & Equipment | \$62 | \$0 | \$0 | \$2 | \$60 |
| Farm infrastructure | \$56 | \$0 | \$0 | \$0 | \$56 |
| Commercial Fishing | \$14 | \$20 | \$0 | \$0 | \$33 |
| Forestry* | \$49 | \$36 | \$0 | \$0 | \$85 |
| Stream restoration | \$58 | \$0 | \$0 | \$0 | \$58 |
| Resiliency | | | | | \$75 |
| Total | \$1,332 | \$1,023 | \$20 | \$162 | \$2,248 |

Sources of funding (\$M)

* Privately-owned timber only



Crop and livestock losses by type

Crop and livestock loses, Preliminary Estimates(\$M)

| | | Production Losses | Indirect Impact | Total Impact |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------|--------------|
| Soybeans | | \$202 | \$202 | \$404 |
| Corn | 1 | \$84 | \$83 | \$167 |
| Cotton | & | \$135 | \$124 | \$259 |
| Tobacco | | \$314 | \$281 | \$595 |
| Нау | | \$19 | \$18 | \$37 |
| Peanuts | Ö | \$50 | \$46 | \$97 |
| Sweet Potatoes | | \$180 | \$147 | \$328 |
| Vegetables | The state of the s | \$26 | \$21 | \$49 |
| Green Industry | in the second se | \$30 | \$21 | \$51 |
| Pork | | \$1 | \$1 | \$1 |
| Poultry | * | \$20 | \$20 | \$40 |
| Beef | - Tr | \$0.2 | \$0.1 | \$0.3 |
| Total | | \$1,064 | \$967 | \$2,031 |



Hurricane Florence left many North Carolinians in the dark

(((⁴)))

900,000 people without power at peak of storm



Hurricane Florence May Leave 3 Million Homes and Businesses Without Power



Almost 99 percent of New Bern is without power after Hurricane Florence

- Major News Outlets, Sept 2018



Local water and sewer systems face significant challenges

Overview

- Total estimated impact: \$816 million
- Total expected assistance: \$722 million
- Estimated unmet impact: \$94 million
- Preliminary estimates based on data from Duke Progress Energy, NC Electrical Cooperatives Association, and local commissions

| Needs | assessme | ent |
|-------|----------|-----|

| | | | (T) | | _ | |
|--------------------------------|--------|----------------------|---------|---------|-----------------|--|
| | Direct | Indirect/ Induced | Federal | Private | Unmet Impact | |
| Water, sewer, stormwater | \$100 | \$0 | \$39 | \$3 | \$58 | |
| Gas, Electric | \$691 | \$0 | \$30 | \$650 | \$11 | |
| Local fee revenue loss | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Resiliency | | | | | \$25 | |
| Total | \$791 | \$0 | \$69 | \$653 | \$94 | |

Sources of funding, (\$M)



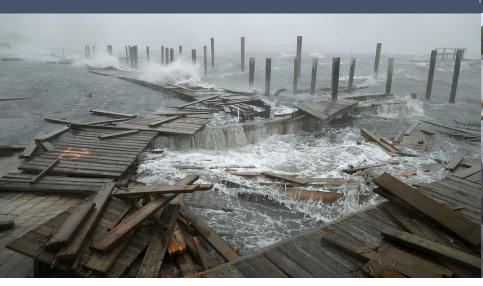
Florence caused millions in damage to natural resources and highlights need for future storm resilience efforts



Coastline devastation: Beach cleanup will require \$275M in areas that depend heavily on tourism



19 dams damaged in Hurricane Florence





Death, Destruction and Miles of Work Left Behind: NC Tries to Move Past Florence's Fury

In the Carolinas, some flood maps have not been updated since as far back as 1989 or 1999. Maps for other areas, including Wilmington where Hurricane Florence made landfall, haven't been updated since 2006.

- Major News Outlets, Sep 2018



Waste and water cleanup remain critical priorities

Overview

- Total estimated impact: \$554 million
- Total expected assistance: \$91 million
- Estimated unmet impact: \$464 million
- Preliminary estimates are based on early reports from affected entities and benchmarking from prior storms

Needs assessment

| | Direct | Direct Indirect/ | | Sources of funding, (\$M) | | |
|----------------------------------------|--------|------------------|---------|---------------------------|-----------------|--|
| | Need | Induced | Federal | Private | Unmet Impact | |
| Hazardous waste/waste management | \$3 | \$0 | \$0 | \$0 | \$3 | |
| Dredging | \$87 | \$0 | \$0 | \$0 | \$87 | |
| Beach renourishment | \$296 | \$0 | \$0 | \$0 | \$296 | |
| Dams and dikes | \$24 | \$0 | \$0 | \$24 | \$0 | |
| FEMA Public Assistance | | | \$67 | | 1 | |
| Resiliency | | | | | \$145 | |
| Total | \$409 | \$0 | \$67 | \$24 | \$464 | |



Florence's impact extends to government property and revenues



\$140M Damage estimated at **UNC** Wilmington alone



An estimated **4,000** government buildings have been damaged by Florence





Florence washes city's signature statue into the middle of road

All North Carolina State Parks, state forests closed in advance of Hurricane Florence

- Major News Outlets, Sep 2018



Government property and revenue impact tops \$400 million

Direct

\$144

Overview

- Total estimated impact: \$406 million
- Total expected assistance: \$279 million
- Estimated unmet impact: \$127 million
- **Preliminary** estimates based survey data from state government agencies and universities

Needs assessment

Local Gov.

Sources of funding, (\$M) **Unmet** Indirect/ Impact¹ Induced **Federal Private** \$17 \$0 \$50 \$78

| Buildings* | Ψ= · · | Ψ • | Ψ•• | | Ψ |
|----------------------|--------|------|------|---------|-------|
| State Gov. Buildings | \$180 | \$0 | \$38 | \$97 | \$45 |
| State attractions | \$5 | \$0 | \$0 | \$2 | \$2 |
| State tax/fees | \$0 | \$25 | \$0 | \$15 | \$10 |
| State Lottery loss | \$0 | \$18 | \$0 | \$0 | \$18 |
| Local tax/fees | \$0 | \$9 | \$0 | \$0 | \$9 |
| Timber | \$4 | \$7 | \$0 | \$0 | \$14 |
| Resiliency | | | | | \$5 |
| Total | \$332 | \$69 | \$87 | \$192 | \$127 |
| | | | | | |



As of October 9, NC still has 82 road closures

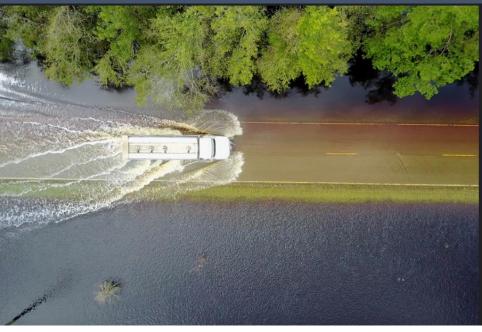


29,000 miles of road in affected areas



2,500 road closures at peak of storm





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Wilmington cut off by extreme flooding as Florence threatens Carolinas with still more rain Florence damaged hundreds of NC 22 roads and bridges. When will they be repaired?

- Major News Outlets, Sept 2018



North Carolina transportation infrastructure heavily impacted

Overview

- Total estimated impact: \$435 million
- Total expected assistance: \$298 million
- Estimated unmet impact: \$137 million
- Preliminary estimates are based on windshield estimates, detailed site inspections, and historical data from past storms



Needs assessment

| | | Sources of funding, (\$M) | | | | | |
|-----------------------------|--------|---------------------------|---------|---------|-----------------|--|--|
| | Direct | Indirect/ Induced | Federal | Private | Unmet Impact | | |
| State bridges & roads | \$260 | \$0 | \$195 | \$0 | \$65 | | |
| Public transportation | \$2 | \$0 | \$2 | \$0 | \$0 | | |
| Rail & rolling stock | \$1 | \$0 | \$0 | \$1 | \$1 | | |
| Ports | \$54 | \$0 | \$0 | \$54 | \$0 | | |
| Aviation | \$4 | \$0 | \$0 | \$4 | \$0 | | |
| State revenue impact | \$0 | \$7 | \$0 | \$0 | \$7 | | |
| Non-system (local) roads | \$57 | \$0 | \$43 | \$0 | \$14 | | |
| Resiliency | | | | | \$50 | | |
| Total | \$378 | \$7 | \$239 | \$59 | \$137 | | |



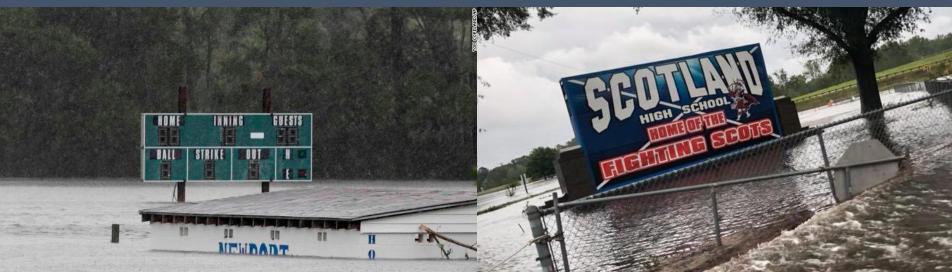
Many students have been kept out of school for weeks



Educational disruptions: 80% of NC students missed school due to Florence



Nearly 90,000 Students still out of school as of October 8, 2018



UNC Wilmington resuming classes Oct. 8, more than 3 weeks after Florence made landfall

More than two weeks after Hurricane Florence tore through North Carolina, thousands of students are still not back in class and many schools need repairs

- Major News Outlets, Sep 2018



Damaged public schools will need at least \$250M to recover

Overview

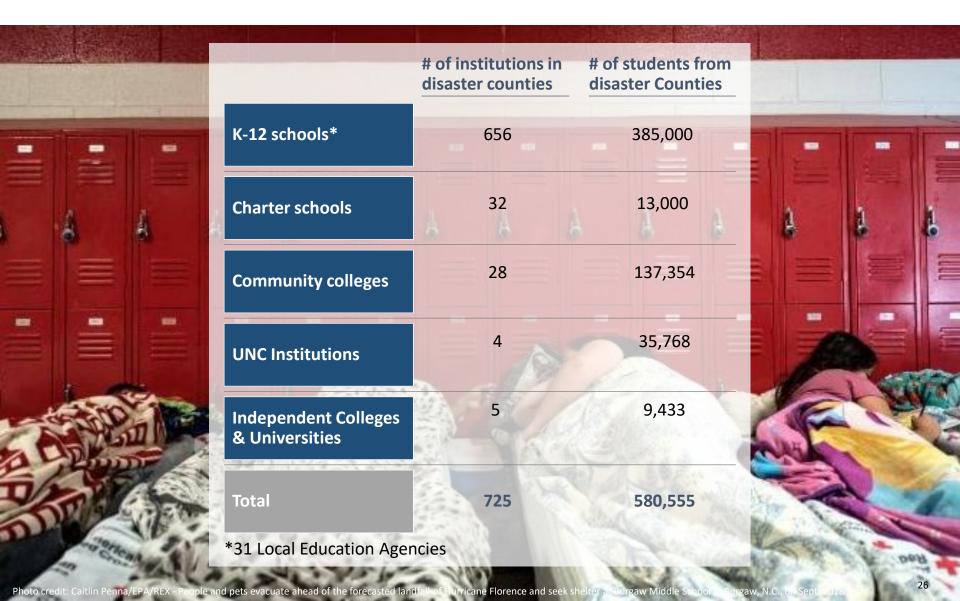
- Total estimated impact: \$297 million
- Total expected assistance: \$174 million
- Estimated unmet impact: \$123 million
- Preliminary estimates are based on initial damage and revenue loss assessments

Needs assessment

| | | Indirect/ Sources of funding, (\$M) | | | Unmet | | | |
|---------------------------------|--------|-----------------------------------------------------------------------------------|---------|---------|--------|--|--|--|
| | Direct | Induced | Federal | Private | Impact | | | |
| Public K-12: Operational | \$2 | \$14 | \$0 | \$2 | \$14 | | | |
| Public K-12: Capital | \$267 | \$0 | \$26 | \$144 | \$97 | | | |
| Community colleges: Operational | \$0 | \$9 | \$1 | \$0 | \$8 | | | |
| Community colleges: Capital | | Estimates pending survey submissions from colleges regarding damage to facilities | | | | | | |
| UNC system | \$0 | \$5 | \$1 | \$0 | \$5 | | | |
| Resiliency | | | | | | | | |
| Total | \$269 | \$28 | \$28 | \$146 | \$123 | | | |



Profile of schools and students affected by Florence





Hurricane Florence intensified public health issues already present for a vulnerable population group



Elderly residents at risk: 27% of affected households have at least one 65+ member



Vulnerable population: 19% of affected North Carolinians are disabled and 17% are on SNAP





North Carolina has suddenly become a hot spot for some of the largest mosquitoes in the country - known as "mega mosquitoes" - due to the rancid puddles left behind by **Hurricane Florence**

The species, called Gallinippers, can grow 20 times larger than more common mosquitoes and have a sting that is painful enough to feel like you've been stabbed

- Major News Outlets, Sep 2018



Physical and mental health are primary concerns especially at a time of crisis

Overview

- Total estimated impact: \$232 million
- Total expected assistance: \$150 million
- Estimated Unmet Impact: \$83 million
- Preliminary estimates are based on demographic modeling and benchmarking with prior storms

Needs assessment

| | | Indirect/ | Sources of funding, (\$M) | | Unmet |
|---------------------------|--------|-----------|---------------------------|-------------|--------|
| | Direct | Induced | Federal | Private | Impact |
| Hospitals & nursing homes | \$51 | \$40 | \$0 | \$73 | \$18 |
| Public health | \$9 | \$0 | \$6 | \$0 | \$3 |
| Social services | \$29 | \$0 | \$18 | \$0 | \$11 |
| Health needs | \$104 | \$0 | \$53 | \$0 | \$52 |
| Resiliency | | | | | |
| Total | \$192 | \$40 | \$77 | \$73 | \$83 |



Demographic snapshot of disaster-affected communities in North Carolina

700,000 people enrolled in Medicaid Medicaid 30,000 children enrolled in CHIP 13.1% of people are uninsured (277,000) **Uninsured** Of the uninsured population nearly 45% of people earn below 138% of poverty line 19% of people over the age of 18 are disabled (363,000) **Disabled** 17% of households receive FNS benefits (174,000) **Public Assistance** 16% of people are over age of 65 (420,000) **Elderly** 27% of households have at least one person over the age of 65 (270,000)











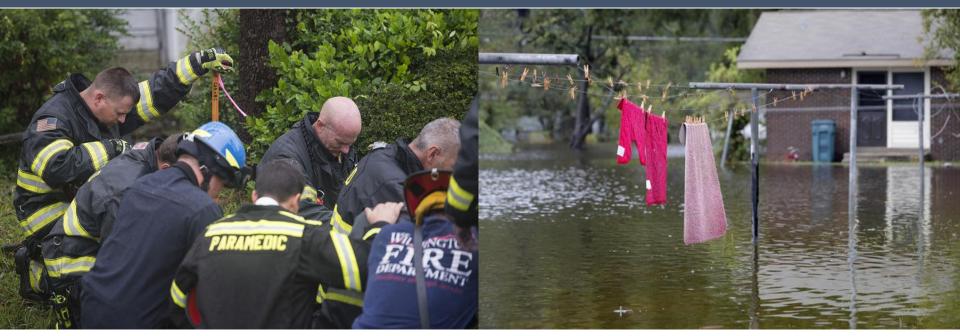
A disaster of this magnitude requires significant investment to ensure a successful recovery



Broad-reaching impact: 25% of North Carolinians affected



Existing resource constraints: 20% of those affected live in poverty





This may be the most catastrophic disaster North Carolina has ever had to deal with"

Florence cut a broad path of death and destruction through our state and we will not soon forget this storm or the lives it claimed

- Major News Outlets, Sep 2018



Local governments critical to recovery success

Overview

- Total estimated impact: \$194 million
- Total expected assistance: \$137 million
- Estimated unmet impact: \$57 million
- Preliminary
 estimates are
 based on NC
 government
 staffing costs, Local
 Government
 Commission data,
 and state agency
 modeling of
 additional capacity
 needed

>

Needs assessment

| | | Indirect/ Sources of funding, (\$M) | | unding, (\$M) | Unmet |
|---------------------------------------------|--------|-------------------------------------|---------|---------------|--------|
| | Direct | Induced | Federal | Private | impact |
| Support for recovery & resiliency | \$67 | \$0 | \$57 | \$0 | \$10 |
| Local government assistance | \$20 | \$0 | \$0 | \$0 | \$20 |
| State match – FEMA immediate recovery | \$107 | \$0 | \$80 | \$0 | \$27 |
| Resiliency | | | | | |
| Total | \$194 | \$0 | \$137 | \$0 | \$57 |





Governor Cooper recommends \$1.5 billion in total state funding

| Financial impact and recovery funding summary, \$B | | |
|----------------------------------------------------|--------|--|
| Total impact | \$12.7 | |
| Expected private funding | \$3.3 | |
| Expected federal aid allocation | \$2.3 | |
| Unmet impact | \$7.1 | |
| Additional federal request | \$3.4 | |
| Remaining unmet impact | \$3.7 | |

Total funding recommendation:

\$1.5 billion

Total down payment:

\$750 million



Governor Cooper recommends \$1.5 billion in state funding across 10 categories

| Category | Recommended total funding, \$M | Initial down payment, \$M |
|-----------------------------------|--------------------------------|---------------------------|
| Business | \$50 | \$50 |
| Housing | \$534 | \$170 |
| Agriculture | \$310 | \$150 |
| Utilities, Water and Sewer | \$73 | \$30 |
| Natural Resources | \$172 | \$61 |
| Govt. Property and Revenue | \$87 | \$65 |
| Transportation | \$129 | \$89 |
| Education | \$74 | \$65 |
| Health and Human Services | \$73 | \$57 |
| Recovery Operations | \$57 | \$15 |
| Total | \$1,558 ¹ | \$752 |



Business funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|---------------------------------------------------------|-----------------------------------|---------------------------|
| Small Business Grants and Loans | \$20 | \$20 |
| Assistance for Historically Underutilized Businesses | \$5 | \$5 |
| Commercial Building Disaster Assistance | \$5 | \$5 |
| Historic Preservation Tax Credit ¹ | \$1 revenue adj. | \$1m revenue adj. |
| One NC Fund | \$5 | \$5 |
| NC Main Street and Rural Planning Center | \$10 | \$10 |
| Tourism and Marketing NC as a Business Destination | \$5 | \$5 |
| Total | \$50 | \$50 |



Housing funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|-------------------------------------------------------|-----------------------------------|------------------------------|
| FEMA Individual Assistance Match | \$13.5 | \$65.0 ¹ |
| FEMA Public Assistance Match | \$14.0 | 1 |
| FEMA Hazard Mitigation Match | \$41.0 | 1 |
| Rapid Rehousing (Back@Home) | \$12.0 | \$12.0 |
| Transitions to Community Living Displacement Recovery | \$1.3 | \$1.3 |
| Volunteer Organizations Active During Disasters | \$2.0 | \$2.0 |
| Homeowner Repair and Rehabilitation Fund | \$176.0 | \$35.2 |
| Cash Flow Assistance to Distressed Agencies | \$24.0 | \$4.8 |
| State Acquisition and Relocation Fund | \$180.0 | \$36.0 |
| Residential Construction Infrastructure Grants | \$20.0 | \$4.0 |
| Affordable Housing | \$50.0 | \$10.0 |
| Total | \$533.8 | \$170.3 |

1 Total across all FEMA match categories

36



Agriculture funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|--------------------------------------------|--------------------------------|---------------------------|
| USDA Federal Match | \$20.0 | \$20.0 |
| NC Farmer Recovery Reinvestment Program | \$200.0 | \$100.0 |
| Farmer Resiliency Fund | \$75.0 | \$15.0 |
| Commercial Fishing Assistance | \$12.0 | \$12.0 |
| Forest Development Fund | \$2.5 | \$2.5 |
| Total | \$309.5 | \$149.5 |



Utility funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|-----------------------------------------------------|--------------------------------|---------------------------|
| FEMA Public Assistance Match | \$23.0 | 1 |
| Local Government Water/Wastewater/Stormwater Grants | \$25.0 | \$25.0 |
| Develop and Support More Resilient Systems | \$25.0 | \$5.0 |
| Total | \$73.0 | \$30.0 |



Natural Resources funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|--------------------------------------------------------|--------------------------------|---------------------------|
| FEMA Public Assistance Match | \$22.0 | 1 |
| FEMA Hazard Mitigation Match | \$10.0 | 1 |
| Dredging/Beach Nourishment Needs Assessment | \$5.0 | \$5.0 |
| Flood Abatement/Water Quality Protection Measures | \$25.0 | \$12.5 |
| Oyster and Debris Cleanup | \$3.0 | \$3.0 |
| Mapping, Modeling, and Design Mitigation Reservoirs | \$87.7 | \$21.9 |
| Lumberton VFW Road Corridor Drainage Improvements | \$14.0 | \$14.0 |
| Dam Repair Cost Share | \$5.0 | \$5.0 |
| Total | \$171.7 | \$61.4 |

1 Total across all FEMA match categories



Government property funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|-------------------------------------------------|--------------------------------|---------------------------|
| FEMA Public Assistance Match | \$22.0 | 1 |
| Emergency R&R for State Agencies and UNC System | \$25.0 | \$25.0 |
| Local Government Infrastructure Fund | \$25.0 | \$25.0 |
| Local Parks and Recreational Facilities | \$10.0 | \$10.0 |
| State Agency and UNC Risk Insurance Coverage | \$5.0 | \$5.0 |
| State Agency and UNC Risk Management Personnel | TBD | TBD |
| Total | \$87.0 | \$65.0 |

1 Total across all FEMA match categories



Transportation funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|-------------------------------------|--------------------------------|---------------------------|
| Federal Matching Funds | \$65.0 | \$65.0 |
| Local Roads - Matching Funds | \$14.0 | \$14.0 |
| Build Stronger and Smarter Roads | \$50.0 | \$10.0 |
| Total | \$129.0 | \$89.0 |



Education funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|-------------------------------------------|--------------------------------|------------------------------|
| FEMA Public Assistance Match | \$9.0 | 1 |
| Public School Emergency R&R | \$25.0 | \$25.0 |
| Flexible Public Schools Operating Funding | \$25.0 | \$25.0 |
| Stay-in-School Student Assistance | \$10.0 | \$10.0 |
| Community College Tuition Receipts | \$5.0 | \$5.0 |
| Total | \$74.0 | \$65.0 |

1 Total across all FEMA match categories
42



Health funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|--------------------------------------------------|--------------------------------|---------------------------|
| Hospitals & Health Care Safety Net | \$5.0 | \$5.0 |
| D-SNAP Federal Match | \$5.0 | \$5.0 |
| Mosquito Abatement | \$2.0 | \$2.0 |
| Individuals with Intel/Devel Disabilities | \$2.0 | \$2.0 |
| Child Welfare Services | \$2.0 | \$2.0 |
| Durable Medical Equipment & Assistive Technology | \$1.0 | \$1.0 |
| Mold Remediation | \$1.0 | \$1.0 |
| Emergency Pre-K Repairs | \$1.0 | \$1.0 |
| Mental Health - Uninsured | \$27.0 | \$18.1 |
| Mental Health - Medicaid | \$20.0 | \$13.4 |
| Substance Use Disorder Treatment Programs | \$3.0 | \$3.0 |
| Adult Protective Services | \$2.0 | \$2.0 |
| EPAP | \$1.0 | \$1.0 |
| Child Welfare Social Workers | \$0.6 | \$0.6 |
| Area Agencies on Aging | \$0.2 | \$0.2 |
| Total | \$72.8 | \$57.3 |



Recovery Operations funding recommendation overview

| Description | Recommended total funding, \$M | Initial down payment, \$M |
|----------------------------------------------------|--------------------------------|---------------------------|
| FEMA Public Assistance Match | \$27.0 | 1 |
| State Government Support for Recovery & Resiliency | \$10.0 | \$2.0 |
| Local Government Assistance | \$20.0 | \$12.5 |
| Total | \$57.0 | \$14.5 |

1 Total across all FEMA match categories



Questions