

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: DHHS - Early Intervention and Education - Special Code: 24424

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$0	\$0
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2019-21

24424-DHHS - Early	Intervention and Education - Special
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Fund Code	Fund Title	2019-2020	2020-2021
REQUIREM	ENTS		<u>.</u>
2810	DPI - Title VIB 060 Handicapped	\$0	\$0
TOTAL REQ	UIREMENTS	\$0	\$0
CHANGE IN	FUND BALANCE	\$0	\$0
	Position Counts		
REQUIREM	ENTS		
2810	DPI - Title VIB 060 Handicapped	4.000	4.000
TOTAL POS	ITIONS	4.000	4.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2019-21

24424-DHHS	5 - Early Intervention and Education - Special		
Account	Account	2019-2020	2020-2021
Code	Title		
REQUIREME	NTS		
531212	SPA-REG SALARIES-RECPT	\$0	\$0
TOTAL PE	ERSONAL SERVICES	\$0	\$0
TOTAL REQU	IREMENTS	\$0	\$0
CHANGE IN F	FUND BALANCE	\$0	\$0
	Position Cour	nts	
REQUIREME	NTS		
531212	SPA-REG SALARIES-RECPT	4.000	4.000
TOTAL PE	ERSONAL SERVICES	4,000	4,000

4.000

4.000

TOTAL POSITIONS

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2019-21

24424-DHHS - Early Intervention and Education - Special

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Account Code	Account Title	2019-2020	2020-2021
REQUIREMEN	ITS		
531212	SPA-REG SALARIES-RECPT	\$0	\$0
TOTAL PE	RSONAL SERVICES	\$0	\$0
TOTAL REQUI	IREMENTS	\$0	\$0
CHANGE IN F	UND BALANCE	\$0	\$0
	Position Cour	nts	
REQUIREMEN	ITS		
531212	SPA-REG SALARIES-RECPT	4.000	4.000
TOTAL PE	RSONAL SERVICES	4.000	4.000
TOTAL POSIT	IONS	4.000	4.000