FORM BD 307 8/13

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

Code: 28104

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Psychology Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$640,296	\$640,296
Less Estimated Receipts	\$774,301	\$774,301
Change in Fund Balance	\$134,005	\$134,005

CURRENT OPERATIONS APPROPRIATION



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

B30-NC Psychology Board 28104-NC State Psychology Board

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$640,296	\$640,296	6.000	6.000
Total Requirements	1	\$640,296	\$640,296	6.000	6.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2100	Administration	\$774,301	\$774,301		
Total Receipts		\$774,301	\$774,301		
Change in Fund Ba	lance/Total FTE Count	\$134,005	\$134,005	6.000	6.000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

B30-NC Psychology Board 28104-NC State Psychology Board Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total PERSONAL	SERVICES	\$426,777	\$426,777	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950
532712	TRANS AIR-OUT STATE, IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA, IN US	\$400	\$400
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE, IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$3,300



B30-NC Psychology Board 28104-NC State Psychology Board Requirements PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$600	\$600
532930	REGISTRATION FEES	\$2,000	\$2,000
Total PURCHASE	D SERVICES	\$201,469	\$201,469

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533210	JANITORIAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$100
Total SUPPLIES		\$3,050	\$3,050

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$100	\$100
Total PROPERTY,	PLANT & EQUIPMENT	\$3,300	\$3,300

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535114	EXPERT WITNESS FEES	\$2,000	\$2,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$200
535900	OTHER EXPENSES	\$400	\$400
Total OTHER EXP	ENSES AND ADJUSTMENTS	\$5,700	\$5,700
Total Requirement	nts	\$640,296	\$640,296
Receipts			

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

B30-NC Psychology Board 28104-NC State Psychology Board Receipts INVESTMENT INCOME

Total INVESTMENT INCOME	\$10,000	\$10,000

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
Total SALES,SER	VICE & RENTALS	\$1,080	\$1,080

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES, PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC, FEES/PERMITS	\$25,600	\$25,600
Total FEES,LICEN	ISES & FINES	\$760,021	\$760,021

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200	
Total MISCELLAN	IEOUS	\$3,200	\$3,200	
Total Receipts		\$774,301	\$774,301	
Change in Fund	Balance/Total FTE Count	\$134,005	\$134,005	6.000



Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

B30-NC Psychology Board 28104-NC State Psychology Board 2100-Administration Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
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531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total PERSONAL	SERVICES	\$426,777	\$426,777	6.000	6.000
PURCHASED SER	VICES				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
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532715	TRANS GRND-OUT STA,IN US	\$400	\$400
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532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE, IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
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532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000



B30-NC Psychology Board 28104-NC State Psychology Board 2100-Administration Requirements PURCHASED SERVICES

532811 TELEPHONE SERVICE \$3,300 \$3,300 532817 INTERNET SERV PROV CHARGE \$2,380 \$2,380 532840 POSTAGE, FREIGHT & DELIV \$9,850 \$9,850 532860 PRINT,BIND,DUPLICATE \$8,000 \$8,000 532860 ADVERTISING \$100 \$100 532930 REGISTRATION FEES \$201,469 \$201,469 SUPPLIES \$2013-2014 2014-2015 Amount 53310 GENERAL OFFICE SUPPLIES \$201,469 \$201,469 53310 DATA PROCESSING SUPPLIES \$201,200 \$2,050 53310 JANITORIAL SUPPLIES \$3,050 \$3,050 533210 JANITORIAL SUPPLIES \$3,050 \$3,050 70cal SUPPLIES \$3,050 \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 \$3,300 534521 OFFICE EQUIPMENT \$3,300 \$3,300 534521 OFFICE EQUIPMENT \$3,300 \$3,300 534521 OFFICE EQUIPMENT \$3,000 \$3,000 <	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840 POSTAGE, FREIGHT & DELIV \$9,850 \$9,850 532850 PRINT, BIND, DUPLICATE \$8,000 \$8,000 532860 ADVERTISING \$100 \$100 532911 PROPERTY-INSURANCE \$600 \$600 532930 REGISTRATION FEES \$201,469 \$201,469 SUPPLIES \$2013-2014 2014-2015 Amount 53310 GENERAL OFFICE SUPPLIES \$2,050 \$2,050 533200 DATA PROCESSING SUPPLIES \$200,469 \$2014-2015 533200 DATA PROCESSING SUPPLIES \$100 \$100 533200 DATA PROCESSING SUPPLIES \$3,050 \$3,050 533200 OTHER MATERIALS & SUPP \$100 \$100 533210 JANITORIAL SUPPLIES \$3,050 \$3,050 533200 OTHER MATERIALS & SUPP \$100 \$100 534531 DECOUNT MARE \$2013-2014 \$2014-2015 534531 DEFICE EQUIPMENT \$3,300 \$3,300 535401 SERVICE & QUIPMENT \$3,300 \$3,000	532811	TELEPHONE SERVICE	\$3,300	\$3,300
532850 PRINT,BIND,DUPLICATE \$8,000 \$8,000 532860 ADVERTISING \$100 \$100 532911 PROPERTY-INSURANCE \$600 \$600 532930 REGISTRATION FEES \$2,000 \$2,000 Total PURCHASED SERVICES \$201,469 \$201,469 \$201,469 SUPPLIES 2013-2014 2014-2015 Amount Amount 53310 GENERAL OFFICE SUPPLIES \$2,050 \$2,050 \$2,050 53320 DATA PROCESSING SUPPLIES \$800 \$800 \$3300 \$100 \$100 53310 GENERAL OFFICE SUPPLIES \$3,050 \$3,050 \$3,050 \$3,050 53320 DATA PROCESSING SUPPLIES \$3,050 \$3,050 \$3,050 \$3,050 533210 JANITORIAL SUPPLIES \$3,050 \$3,050 \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT \$2,000 \$100 \$100 \$100 \$100 534521 OFFICE EQUIPMENT \$3,300 \$3,300 \$3,300 \$3,300 \$3,300 <tr< td=""><td>532817</td><td>INTERNET SERV PROV CHARGE</td><td>\$2,380</td><td>\$2,380</td></tr<>	532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532860 ADVERTISING \$100 \$100 532911 PROPERTY-INSURANCE \$600 \$600 532930 REGISTRATION FEES \$2,000 \$2,000 Total PURCHASED SERVICES \$201,469 \$201,469 \$201,469 SUPPLIES 2013-2014 Amount Amount 53310 GENERAL OFFICE SUPPLIES \$2,050 \$3,050 53310 JANITORIAL SUPPLIES \$20,050 \$3,050 53300 OTHER MATERIALS & SUPP \$100 \$100 53390 OTHER MATERIALS & SUPP \$100 \$100 534521 OFFICE EQUIPMENT \$2013-2014 2014-2015 534521 OFFICE EQUIPMENT \$3,000 \$3,000 534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 534511 OFFICE EQUIPMENT \$3,000 \$3,000 534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535800 OTHER ADMIN EXPENSE \$200 \$2,000	532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532911 PROPERTY-INSURANCE \$600 \$600 532930 REGISTRATION FEES \$2,000 \$2,000 Total PURCHASED SERVICES \$201,469 \$201,469 \$201,469 SUPPLIES 2013-2014 2014-2015 Amount Account Code Account Title 2013-2014 2014-2015 S33110 GENERAL OFFICE SUPPLIES \$400 \$400 S33210 JANITORIAL SUPPLIES \$400 \$400 S33900 OTHER MATERIALS & SUPP \$100 \$100 Total SUPPLIES \$3,050 \$3,050 \$3,050 PROFERTY,PLANT & EQUIPMENT \$2013-2014 2014-2015 Account Code Account Title Amount Amount 534521 OFFICE EQUIPMENT \$200 \$200 534534 PC/PRINTER EQUIPMENT \$3,300 \$3,300 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,000 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 5	532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532930 REGISTRATION FEES \$2,000 \$2,000 Total PURCHASED SERVICES \$201,469 \$201,469 \$201,469 SUPPLIES 2013-2014 2014-2015 Account Code Account Title Amount Amount 53310 GENERAL OFFICE SUPPLIES \$2,050 \$2,050 53320 DATA PROCESSING SUPPLIES \$800 \$800 533210 JANITORIAL SUPPLIES \$100 \$100 533300 OTHER MATERIALS & SUPP \$100 \$100 Total SUPPLIES \$3,050 \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT \$2013-2014 2014-2015 534521 OFFICE EQUIPMENT \$200 \$200 534534 PC/PRINTRE EQUIPMENT \$3,300 \$3,300 534511 OFFICE EQUIPMENT \$3,300 \$3,300 53514 EQUIPMENTS \$3,300 \$3,000 535830 MEMERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 535840 SERVICE & OTHER AWARDS \$100 \$100 535890 OTH	532860	ADVERTISING	\$100	\$100
Total PURCHASED SERVICES\$201,469\$201,469\$201,469SUPPLIES2013-20142014-2015Account CodeAccount TitleAmount33110GENERAL OFFICE SUPPLIES\$2,050\$2,050533120DATA PROCESSING SUPPLIES\$800\$800533210JANITORIAL SUPPLIES\$100\$100533900OTHER MATERIALS & SUPP\$100\$100Total SUPPLIES\$3,050\$3,050PROPERTY,PLANT & EQUIPMENTAccount CodeAccount TitleAmount534521OFFICE EQUIPMENT\$3,000\$3,000534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300535114EXCount Title\$3,300\$3,300Account CodeAccount Title\$4,000\$1,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,300\$3,000535840SERVICE & OTHER AWARDS\$100\$100535890OTHER ADMIN EXPENSE\$2,000\$2,000535890OTHER ADMIN EXPENSE\$5,700\$5,700535890OTHER ADMIN EXPENSE\$640,296\$640,296ReceiptsINVESTMENT INCOME\$640,296\$640,296Account CodeAccount TitleAmountAmount433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000\$100,000\$10,000\$10,000\$10,000	532911	PROPERTY-INSURANCE	\$600	\$600
SUPPLIES 2013-2014 2014-2015 Account Code Account Title Amount Amount 53310 GENERAL OFFICE SUPPLIES \$2,050 \$2,050 53310 DATA PROCESSING SUPPLIES \$800 \$800 53320 DATA PROCESSING SUPPLIES \$100 \$100 53390 OTHER MATERIALS & SUPP \$100 \$100 Total SUPPLIES \$3,050 \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT \$2013-2014 2014-2015 Account Code Account Title Amount Amount 534521 OFFICE EQUIPMENT \$200 \$200 534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 534713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535840 SERVICE & OTHER AWARDS \$100 \$100 535890 OTHER ADMIN EXPENSE \$200 \$200 535900 OTHER EXPENSES AND ADJUSTMENTS	532930	REGISTRATION FEES	\$2,000	\$2,000
Account CodeAccount Title2013-2014 Amount2014-2015 Amount533110GENERAL OFFICE SUPPLIES\$2,050\$2,050533120DATA PROCESSING SUPPLIES\$800\$800533210JANITORIAL SUPPLIES\$100\$100533900OTHER MATERIALS & SUPP\$100\$100Total SUPPLIES\$3,050\$3,050\$3,050PROPERTY,PLANT & EQUIPMENT\$2013-20142014-2015S34521OFFICE EQUIPMENT\$200\$2,000534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300Total PROPERTY,PLANT & EQUIPMENT\$3,000\$3,000535114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000\$3,000535840SERVICE & OTHER AWARDS\$100\$100535890OTHER ADMIN EXPENSE\$200\$2,000535890OTHER ADMIN EXPENSE\$200\$2,000535900OTHER ADMIN EXPENSE\$2,000\$4,000Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700Total CodeAccount Title\$640,296\$640,296ReceiptsINVESTMENT INCOME\$10,000\$10,00013121STIF INT INC-NONOP-PROGRM\$10,000\$10,000	Total PURCHASE	D SERVICES	\$201,469	\$201,469
Account CodeAccount TitleAmountAmount533110GENERAL OFFICE SUPPLIES\$2,050\$2,050533120DATA PROCESSING SUPPLIES\$800\$800533210JANITORIAL SUPPLIES\$100\$100533900OTHER MATERIALS & SUPP\$100\$100Total SUPPLIES\$3,050\$3,050PROPERTY,PLANT & EQUIPMENT\$2013-20142014-2015Account CodeAccount Title2013-20142014-2015Account CodeAccount Title\$3,000\$3,000534521OFFICE EQUIPMENT\$3,000\$3,000534534PC/PRINTER EQUIPMENT\$3,300\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS2013-20142014-2015Account CodeAccount Title2013-20142014-2015Account CodeAccount Title\$3,000\$3,000535840SERVICE & OTHER AWARDS\$100\$100535890OTHER ADMIN EXPENSE\$2,000\$2,000535800OTHER AMARDS\$100\$100535900OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700Total Requirements\$640,295\$640,295\$640,296ReceiptsINVESTMENT INCOME2013-20142014-2015Account CodeAccount Title\$400\$400Total Requirements\$640,295\$640,295ReceiptsINVESTMENT INCOME\$10,000\$10,00043121<	SUPPLIES			
533120 DATA PROCESSING SUPPLIES \$800 \$800 533210 JANITORIAL SUPPLIES \$100 \$100 533900 OTHER MATERIALS & SUPP \$100 \$100 Total SUPPLIES \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT \$2013-2014 2014-2015 Account Code Account Title Amount Amount 534521 OFFICE EQUIPMENT \$200 \$200 534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 534713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,000 Total PROPERTY,PLANT & EQUIPMENT \$3,000 \$3,000 S114 EXPERT WITNESS FEES \$2,000 \$2,000 535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 535830 OTHER ADMIN EXPENSE \$200 \$200 535830 OTHER ADMIN EXPENSE \$5,700 \$5,700 Total Requirements \$640,296 \$640,29	Account Code	Account Title		
Account Code Account Title 2013-2014 2014-2015 Account Code Account Title \$3,000 \$3,000 \$3,000 S34521 OFFICE EQUIPMENT \$2013-2014 2014-2015 S34521 OFFICE EQUIPMENT \$3,000 \$3,000 S34713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,000 \$3,000 S34713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,000 \$3,000 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,000 \$3,000 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,000 \$3,000 \$100 S35114 EXPERT WITNESS FEES \$2,000 \$2,000 S35840 SERVICE & OTHER AWARDS \$100 \$100 S35890 OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 S35890 OTHER ADMIN EXPENSES \$400 \$400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700	533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533900 OTHER MATERIALS & SUPP \$100 \$100 Total SUPPLIES \$3,050 \$3,050 PROPERTY,PLANT & EQUIPMENT 2013-2014 2014-2015 Account Code Account Title Amount Amount 534521 OFFICE EQUIPMENT \$200 \$200 534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 534713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,000 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,000 S35114 EXPERT WITNESS FEES \$2,000 \$2,000 \$35840 SERVICE & OTHER AWARDS \$100 \$100 \$35890 OTHER ADMIN EXPENSE \$200 \$200 \$35900 OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total OTHER EXPENSES AND ADJUSTMENTS \$640,296 <td< td=""><td>533120</td><td>DATA PROCESSING SUPPLIES</td><td>\$800</td><td>\$800</td></td<>	533120	DATA PROCESSING SUPPLIES	\$800	\$800
Total SUPPLIES\$3,050\$3,050PROPERTY,PLANT & EQUIPMENT\$2013-20142014-2015Account CodeAccount Title2013-20142014-2015534521OFFICE EQUIPMENT\$200\$200534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS\$2013-20142014-2015Account CodeAccount Title2013-20142014-2015AssaddSERVICE & OTHER AWARDS\$100\$1000535840SERVICE & OTHER AWARDS\$100\$1000535890OTHER ADMIN EXPENSE\$200\$2000535900OTHER ADMIN EXPENSE\$400\$400Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700Total Requirements\$640,296\$640,296ReceiptsINVESTMENT INCOME2013-20142014-2015Account CodeAccount Title\$10,000\$10,000433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000	533210	JANITORIAL SUPPLIES	\$100	\$100
PROPERTY,PLANT & EQUIPMENTAccount CodeAccount Title2013-2014 Amount2014-2015 Amount534521OFFICE EQUIPMENT\$200\$200534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS2013-2014 Amount2014-2015 AmountAccount CodeAccount TitleAmount Amount35114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000\$3,000535840SERVICE & OTHER AWARDS\$110\$1100535900OTHER ADMIN EXPENSE\$200\$200535900OTHER ADMIN EXPENSE\$5,700\$5,700Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$640,296Receipts INVESTMENT INCOME2013-2014 Amount Amount2014-2015 Amount Amount433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000	533900	OTHER MATERIALS & SUPP	\$100	\$100
Account CodeAccount Title2013-2014 Amount2014-2015 Amount534521OFFICE EQUIPMENT\$200\$200534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS\$2013-20142014-2015Account CodeAccount TitleAmountAmount535114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000\$3,000535840SERVICE & OTHER AWARDS\$100\$100535890OTHER ADMIN EXPENSE\$200\$200535900OTHER EXPENSES\$400\$400Total Requirements\$640,296\$640,296ReceiptsINVESTMENT INCOME\$103-20142014-2015Account CodeAccount Title\$103-20142014-2015Account CodeSTIF INT INC-NONOP-PROGRM\$10,000\$10,000	Total SUPPLIES		\$3,050	\$3,050
Account CodeAccount TitleAmount534521OFFICE EQUIPMENT\$200\$200534534PC/PRINTER EQUIPMENT\$3,000\$3,000534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS\$2013-20142014-2015Account CodeAccount TitleAmountAmount535114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000\$3,000535840SERVICE & OTHER AWARDS\$100\$100535890OTHER ADMIN EXPENSE\$200\$200535900OTHER EXPENSES\$4400\$400Total Requirements\$6640,296\$640,296ReceiptsINVESTMENT INCOME\$2013-20142014-2015Account CodeAccount Title\$2013-20142014-2015Account CodeAccount Title\$400\$400\$3121STIF INT INC-NONOP-PROGRM\$10,000\$10,000	PROPERTY,PLAN	T & EQUIPMENT		
534534 PC/PRINTER EQUIPMENT \$3,000 \$3,000 534713 PC SOFTWARE \$100 \$100 Total PROPERTY,PLANT & EQUIPMENT \$3,300 \$3,300 OTHER EXPENSES AND ADJUSTMENTS \$2013-2014 2014-2015 Account Code Account Title Amount Amount 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 535840 SERVICE & OTHER AWARDS \$100 \$100 535890 OTHER EXPENSES \$200 \$200 535900 OTHER EXPENSES \$400 \$400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total Requirements \$640,296 \$640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Account Code	Account Title		
534713PC SOFTWARE\$100\$100Total PROPERTY,PLANT & EQUIPMENT\$3,300\$3,300OTHER EXPENSES AND ADJUSTMENTS\$3,300\$3,300Account CodeAccount Title2013-20142014-2015Assisted CodeAccount TitleAmountAmount535114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000\$3,000535840SERVICE & OTHER AWARDS\$1100\$100535890OTHER ADMIN EXPENSE\$200\$200535900OTHER EXPENSES\$4400\$4400Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700Total Requirements\$640,296\$640,296Receipts INVESTMENT INCOME2013-20142014-2015 AmountAccount CodeAccount Title2013-2014 Amount2014-2015 Amount433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000	534521	OFFICE EQUIPMENT	\$200	\$200
Total PROPERTY,PLANT & EQUIPMENT\$3,300OTHER EXPENSES AND ADJUSTMENTS2013-2014Account CodeAccount TitleAccount CodeAccount Title535114EXPERT WITNESS FEES\$2,000\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,800\$3,000\$35840SERVICE & OTHER AWARDS\$100\$100\$35890OTHER ADMIN EXPENSE\$200\$200\$35900OTHER EXPENSES\$4000\$4000Total OTHER EXPENSES AND ADJUSTMENTS\$5,700\$5,700\$5,700Total Requirements\$640,296ReceiptsINVESTMENT INCOMEAccount CodeAccount TitleAccount CodeAccount TitleA33121STIF INT INC-NONOP-PROGRM\$10,000\$10,000\$10,000	534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 Account Code Account Title Amount Amount 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 535840 SERVICE & OTHER AWARDS \$100 \$100 535890 OTHER ADMIN EXPENSE \$200 \$200 535900 OTHER EXPENSES \$400 \$400 Total OTHER EXPENSES \$5,700 \$5,700 Total Requirements \$640,296 \$640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	534713	PC SOFTWARE	\$100	\$100
Account Code Account Title 2013-2014 2014-2015 535114 EXPERT WITNESS FEES \$2,000 \$2,000 535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000 535840 SERVICE & OTHER AWARDS \$100 \$100 535890 OTHER ADMIN EXPENSE \$200 \$200 535900 OTHER EXPENSES \$400 \$400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total Requirements \$640,296 \$640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Total PROPERTY,	PLANT & EQUIPMENT	\$3,300	\$3,300
Account CodeAccount TitleAmount535114EXPERT WITNESS FEES\$2,000535830MEMBERSHIP DUES&SUBSCRIPT\$3,000535840SERVICE & OTHER AWARDS\$100535890OTHER ADMIN EXPENSE\$200535900OTHER EXPENSES\$400535900OTHER EXPENSES\$5,700535900OTHER EXPENSES\$640,296Receipts\$640,296INVESTMENT INCOME\$2013-2014Account CodeAccount Title433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000\$10,000	OTHER EXPENSE	S AND ADJUSTMENTS		
535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 535840 SERVICE & OTHER AWARDS \$100 535890 OTHER ADMIN EXPENSE \$200 535900 OTHER EXPENSES \$400 Total OTHER EXPENSES \$400 \$400 Total Requirements \$5,700 \$5,700 Receipts \$640,296 \$640,296 INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Account Code	Account Title		
535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 535840 SERVICE & OTHER AWARDS \$100 535890 OTHER ADMIN EXPENSE \$200 535900 OTHER EXPENSES \$400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total Requirements \$6640,296 \$6640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	535114	EXPERT WITNESS FEES	\$2,000	\$2,000
535890 OTHER ADMIN EXPENSE \$200 \$200 535900 OTHER EXPENSES \$4400 \$4400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 Total Requirements \$640,296 \$640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535900 OTHER EXPENSES \$400 \$400 Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 \$5,700 \$5,700 Total Requirements \$640,296 \$640,29	535840	SERVICE & OTHER AWARDS	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS \$5,700 Total Requirements \$640,296 Receipts \$640,296 INVESTMENT INCOME 2013-2014 Account Code Account Title 433121 STIF INT INC-NONOP-PROGRM	535890	OTHER ADMIN EXPENSE	\$200	\$200
Total Requirements \$640,296 \$640,296 Receipts INVESTMENT INCOME 2013-2014 2014-2015 Account Code Account Title Amount Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	535900	OTHER EXPENSES	\$400	\$400
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Total OTHER EXP	ENSES AND ADJUSTMENTS	\$5,700	\$5,700
INVESTMENT INCOME Account Code Account Title 2013-2014 Amount 2014-2015 Amount 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Total Requireme	nts	\$640,296	\$640,296
Account Code Account Title 2013-2014 2014-2015 433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Receipts			
Account CodeAccount TitleAmount433121STIF INT INC-NONOP-PROGRM\$10,000\$10,000\$10,000	INVESTMENT IN	COME		
433121 STIF INT INC-NONOP-PROGRM \$10,000 \$10,000	Account Code	Account Title		
				\$10,000
	Total INVESTME		\$10,000	\$10,000



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Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
Total SALES,SER	VICE & RENTALS	\$1,080	\$1,080
FEES,LICENSES	& FINES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES, PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC, FEES / PERMITS	\$25,600	\$25,600
Total FEES,LICE		\$760,021	\$760,021
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
Total MISCELLA	NEOUS	\$3,200	\$3,200
Total Receipts		\$774,301	\$774,301
Change in Fund	Balance/Total FTE Count	\$134,005	\$134,005

6.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total 531XXX		\$426,777	\$426,777	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950
532712	TRANS AIR-OUT STATE, IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA, IN US	\$400	\$400
532721	LODGING - IN STATE	\$2,500	\$2,500



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE, IN US	\$320	\$320
532727	MISC - IN STATE	\$5	\$5
532728	MISC - OUT STATE, IN US	\$10	\$10
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$3,300	\$3,300
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850
532850	PRINT,BIND,DUPLICATE	\$8,000	\$8,000
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$600	\$600
532930	REGISTRATION FEES	\$2,000	\$2,000
Total 532XXX		\$201,469	\$201,469
533XXX-SUPPL	IES		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533210	JANITORIAL SUPPLIES	\$100	\$100
533900	OTHER MATERIALS & SUPP	\$100	\$100
Total 533XXX		\$3,050	\$3,050
534XXX-PROPE	RTY,PLANT & EQUIPMENT		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$200	\$200
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000
534713	PC SOFTWARE	\$100	\$100
Total 534XXX		\$3,300	\$3,300
535XXX-OTHER	EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535114	EXPERT WITNESS FEES	\$2,000	\$2,000



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535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
535840	SERVICE & OTHER AWARDS	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$200	\$200
535900	OTHER EXPENSES	\$400	\$400
Total 535XXX		\$5,700	\$5,700
Total Requirem	ents	\$640,296	\$640,296
Receipts			
433XXX-INVES	TMENT INCOME		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
Total 433XXX		\$10,000	\$10,000
434XXX-SALES,	SERVICE & RENTALS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100

Total 434XXX		\$1,080	\$1,080
434310	SALE OF PUBLICATIONS	\$80	\$80
434190	OTHER SALES & SERVICES	\$900	\$900

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES, PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC, FEES/PERMITS	\$25,600	\$25,600
Total 435XXX		\$760,021	\$760,021

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200	
Total 437XXX		\$3,200	\$3,200	
Total Receipts		\$774,301	\$774,301	
Change in Fund	Balance/Total FTE Count	\$134,005	\$134,005	6.000



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725	6.000	6.000
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000	0.000	0.000
Total 531XXX		\$426,777	\$426,777	6.000	6.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$91,500	\$91,500		
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000		
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000		
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500		
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500		
532145	MANAGE SERVER SUPPORT SVC	\$2,500	\$2,500		
532170	ADMIN SERVICES	\$5,300	\$5,300		
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540		
532192	HONORARIUMS	\$200	\$200		
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000		
532210	ENRG SER -ELECTRICAL	\$1,800	\$1,800		
532332	REPAIRS-OTH COMPUTER EQP	\$100	\$100		
532333	REPAIRS-OTHER EQUIPMENT	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$24,964	\$24,964		
532513	RENT/LEASE-OTH FACILITIES	\$5,300	\$5,300		
532524	RENT/LEASE-GEN OFF EQUIP	\$950	\$950		
532712	TRANS AIR-OUT STATE, IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600		
532715	TRANS GRND-OUT STA, IN US	\$400	\$400		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$2,350	\$2,350		
532724	MEALS - IN STATE	\$1,800	\$1,800		
532725	MEALS-OUT OF STATE, IN US	\$320	\$320		
532727	MISC - IN STATE	\$5	\$5		
532728	MISC - OUT STATE, IN US	\$10	\$10		
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$3,300	\$3,300		
532817	INTERNET SERV PROV CHARGE	\$2,380	\$2,380		
532840	POSTAGE, FREIGHT & DELIV	\$9,850	\$9,850		
532850	PRINT, BIND, DUPLICATE	\$8,000	\$8,000		
532860	ADVERTISING	\$100	\$100		
532911	PROPERTY-INSURANCE	\$600	\$600		
532930	REGISTRATION FEES	\$2,000	\$2,000		
Total 532XXX		\$201,469	\$201,469		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
522110		#2.0F0	+2 0F0		

Total 533XXX		\$3,050	\$3,050
533900	OTHER MATERIALS & SUPP	\$100	\$100
533210	JANITORIAL SUPPLIES	\$100	\$100
533120	DATA PROCESSING SUPPLIES	\$800	\$800
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050

534XXX-PROPERTY, PLANT & EQUIPMENT

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534521	OFFICE EQUIPMENT	\$200	\$200		
534534	PC/PRINTER EQUIPMENT	\$3,000	\$3,000		
534713	PC SOFTWARE	\$100	\$100		
Total 534XXX		\$3,300	\$3,300		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535114	EXPERT WITNESS FEES	\$2,000	\$2,000		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000		
535840	SERVICE & OTHER AWARDS	\$100	\$100		
535890	OTHER ADMIN EXPENSE	\$200	\$200		
535900	OTHER EXPENSES	\$400	\$400		
Total 535XXX		\$5,700	\$5,700		
Total Requirem	ents	\$640,296	\$640,296		
_					

Receipts

433XXX-INVESTMENT INCOME

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000		
Total 433XXX		\$10,000	\$10,000		



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Receipts

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100		
434190	OTHER SALES & SERVICES	\$900	\$900		
434310	SALE OF PUBLICATIONS	\$80	\$80		
Total 434XXX		\$1,080	\$1,080		
435XXX-FEES,L	ICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$695,891	\$695,891		
435300	CERTIFICATION FEES	\$32,030	\$32,030		
435500	FINES, PENAL, ASSESS FEE	\$6,500	\$6,500		
435900	OTHER LIC, FEES / PERMITS	\$25,600	\$25,600		
Total 435XXX		\$760,021	\$760,021		
437XXX-MISCEI	LANEOUS	i			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200		
Total 437XXX		\$3,200	\$3,200		
Total Receipts		\$774,301	\$774,301		
Change in Fund	Balance/Total FTE Count	\$134,005	\$134,005	6.000	6.000